

PROVINCE OF ALBERTA

ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

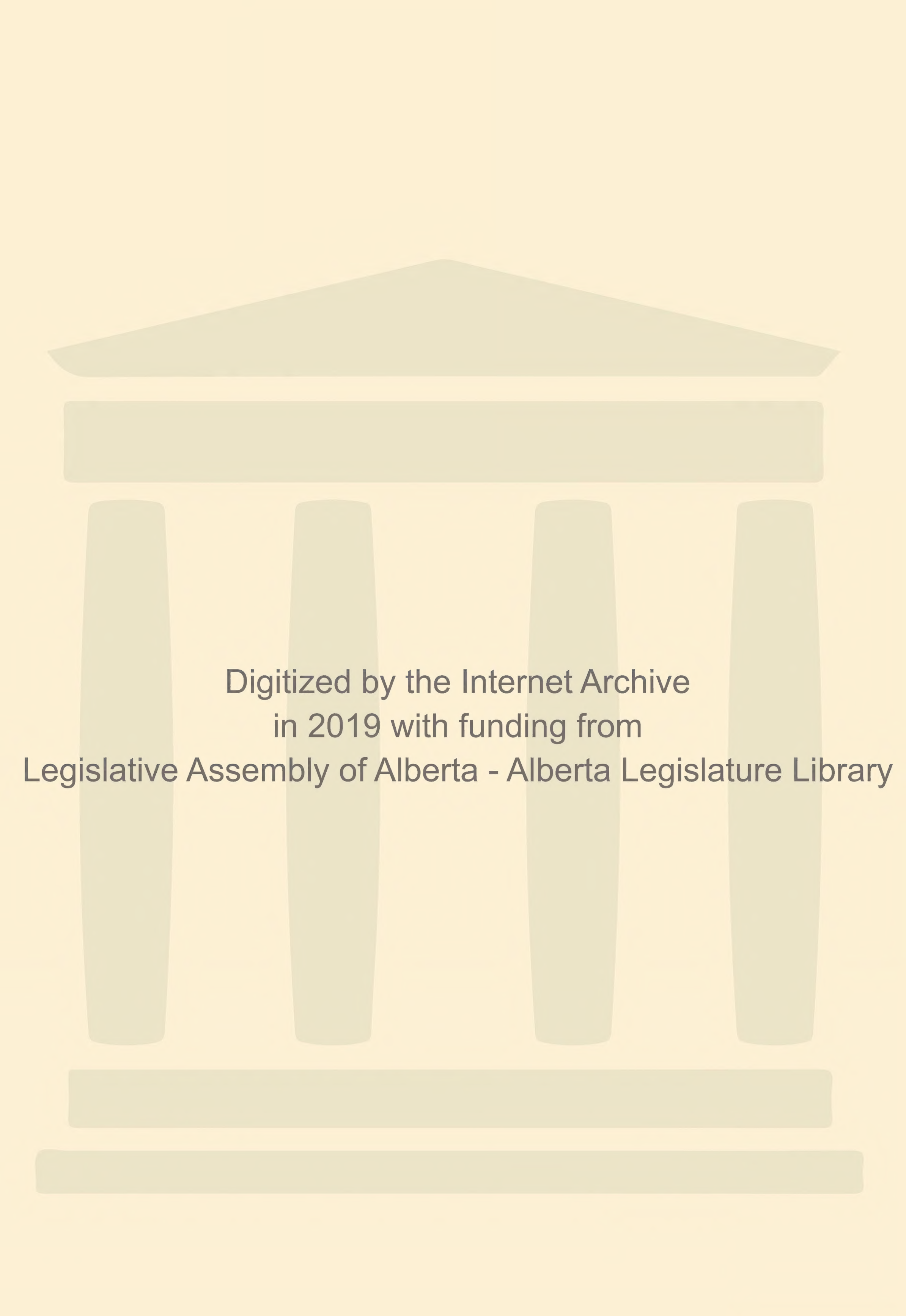
FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL PERIOD

APRIL 1st, 1939, to MARCH 31st, 1940



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PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1939-40

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1939-40 AND 1938-39

PARTICULARS	1939-40	1938-39	Increase	Decrease
INCOME ACCOUNT				
GENERAL REVENUE FUND:				
Revenue	\$18,818,745.00	\$18,141,130.60	\$ 677,614.40	.....
Expenditure	17,621,175.52	17,191,124.78	430,050.74	.....
Surplus	\$ 1,197,569.48	\$ 950,005.82	\$ 247,563.66	.....
ALBERTA GOVERNMENT TELEPHONES:				
Revenue	\$ 2,602,000.00	\$ 2,470,000.00	\$ 132,000.00	.....
Expenditure	2,494,000.00	2,420,000.00	74,000.00	.....
Surplus	\$ 108,000.00	\$ 50,000.00	\$ 58,000.00	.....
Total Surplus, income Account.....	\$ 1,305,569.48	\$ 1,000,005.82	\$ 305,563.66	.....

CAPITAL ACCOUNT

GENERAL REVENUE FUND:				
Receipts	\$ 6,454,992.10	\$ 964,802.36	\$5,490,189.74	.....
Payments	2,338,099.42	2,239,129.42	98,970.00	.....
Net Receipts or Payments*.....	\$ 4,116,892.68	\$ 1,274,327.06*	\$5,391,219.74	.....
AGRICULTURAL RELIEF:				
Receipts	\$ 94,050.00	\$ 126,300.00	.....	\$ 32,250.00
Payments	97,635.00	284,550.00	.....	186,915.00
Net Payments	\$ 3,585.00	\$ 158,250.00	.....	\$154,665.00
Total Net Receipts or Payments*.....	\$ 4,113,307.68	\$ 1,432,577.06*	\$5,545,884.74	.....
ALBERTA GOVERNMENT TELEPHONES: PAYMENTS...	\$ 106,550.00	\$ 50,000.00	\$ 56,550.00	.....

SUMMARY OF AMOUNTS TO BE VOTED UNDER APPROPRIATION ACT

Chargeable to Income.....	\$20,115,175.52	\$19,611,124.78	\$ 504,050.74	.....
Chargeable to Capital	2,542,284.42	2,573,679.42	.....	\$ 31,395.00
Amount to be Voted under Section 4 of The Appropriation Act, 1939.....	\$22,657,459.94	\$22,184,804.20	\$ 472,655.74	.....

SUMMARY OF ESTIMATED CASH REQUIREMENTS—GENERAL REVENUE FUND

CAPITAL ACCOUNT:				
Agricultural Relief: Net Payments.....	\$ 3,585.00	\$ 158,250.00	.....	\$154,665.00
Statutory: Net Payments.....	6,461,985.00	1,085,000.00	\$5,376,985.00	.....
General Revenue Fund: Net Receipts or Payments*	\$6,465,570.00	\$1,243,250.00	\$5,222,320.00	.....
.....	4,116,892.68	1,274,327.06*	5,391,219.74	.....
.....	\$2,348,677.32	\$2,517,577.06	.....	\$168,899.74
INCOME ACCOUNT				
General Revenue Fund: Estimated Surplus	1,197,569.48	950,005.82	247,563.66	.....
ESTIMATED AMOUNT TO BE FINANCED.....	\$1,151,107.84	\$1,567,571.24	.....	\$416,463.40

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1939-40 AND 1938-39

INCOME ACCOUNT

DETAILS	1939-40	1938-39	Increase	Decrease
REVENUE				
Dominion of Canada	\$ 1,787,475.00	\$ 1,776,100.60	\$ 11,374.40	.....
Agriculture Department	280,550.00	276,230.00	4,320.00	.....
Agriculture Department (Water Resources Branch)	1,000.00	1,000.00	.....	.....
Attorney General's Department	751,490.00	690,365.00	61,125.00	.....
Education Department	168,290.00	180,940.00	.....	\$ 12,650.00
Executive Council	70,000.00	60,000.00	10,000.00	.....
Lands and Mines Department.....	1,876,800.00	1,600,000.00	276,800.00	.....
Legislation	1,035.00	1,035.00	.....	.....
Municipal Affairs Department	1,494,200.00	1,634,225.00	.....	140,025.00
Provincial Secretary's Department	6,458,225.00	6,095,065.00	363,160.00	.....
Public Health Department	340,180.00	325,860.00	14,320.00	.....
Public Works Department	426,900.00	332,550.00	94,350.00	.....
Railways and Telephones Department (Railways Branch)	223,200.00	223,200.00	.....	.....
Trade and Industry Department.....	150,425.00	97,425.00	53,000.00
Treasury Department	4,788,975.00	4,847,135.00	58,160.00
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TOTAL REVENUE	\$18,818,745.00	\$18,141,130.60	\$888,449.40	\$210,835.00
<hr/>				
			\$677,614.40	
			(Net)	
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EXPENDITURE				
Executive Council	\$ 216,350.00	\$ 213,750.00	\$ 2,600.00
Legislation	258,005.00	255,335.00	2,670.00
Agriculture Department	562,760.99	513,161.86	49,599.13	.....
Agriculture Department (Water Resources Branch)	47,805.10	48,385.10	.....	\$ 580.00
Attorney General's Department	731,445.00	723,366.66	8,078.34	.....
Education Department	2,795,583.00	2,663,308.50	132,274.50	.....
Municipal Affairs Department	225,590.00	309,795.00	.....	84,205.00
Provincial Secretary's Department.....	146,693.34	136,811.34	9,882.00	.....
Public Health Department.....	2,524,610.35	2,438,618.96	85,991.39	.....
Public Works Department.....	2,512,065.00	2,388,441.00	123,624.00	.....
Railways and Telephones Department (Railways Branch)	4,650.00	4,550.00	100.00	.....
Treasury Department	1,099,230.24	785,797.86	313,432.38	.....
Lands and Mines Department	573,540.00	526,631.00	46,909.00
Trade and Industry Department.....	193,275.00	191,175.00	2,100.00
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Total: Ordinary Expenditure.....	\$11,891,603.02	\$11,199,127.28	\$777,260.74	\$ 84,785.00
Interest and Other Charges on Public Debt.....	3,835,172.50	4,029,372.50	194,200.00
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	\$15,726,775.52	\$15,228,499.78	\$777,260.74	\$278,985.00
Unemployment Relief	1,894,400.00	1,962,625.00	68,225.00
<hr/>				
TOTAL EXPENDITURE	\$17,621,175.52	\$17,191,124.78	\$777,260.74	\$347,210.00
<hr/>				
			\$430,050.74	
			(Net)	

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1939-40 AND 1938-39

CAPITAL ACCOUNT

DETAILS	1939-40	1938-39	Increase	Decrease
<u>RECEIPTS</u>				
Agriculture Department	\$ 7,000.00	\$ 9,000.00	.....	\$ 2,000.00
Agriculture Department (Water Resources Branch)	231,392.10	221,502.36	\$ 9,889.74	.....
Education Department	4,100.00	7,500.00	.....	3,400.00
Executive Council	398,000.00	375,000.00	23,000.00	.....
Lands and Mines Department	8,000.00	8,000.00	.....	.....
Municipal Affairs Department	22,800.00	43,000.00	.....	20,200.00
Public Works Department	2,700.00	2,700.00	.....	.....
Railways and Telephones Department (Railways Branch)	5,580,000.00	5,580,000.00
Treasury Department	201,000.00	298,100.00	97,100.00
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Agricultural Relief	\$6,454,992.10	\$ 964,802.36	\$5,612,889.74	\$122,700.00
	94,050.00	126,300.00	32,250.00
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TOTAL RECEIPTS	\$6,549,042.10	\$1,091,102.36	\$5,612,889.74	\$154,950.00
<hr/>				
			\$5,457,939.74	
			(Net)	
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<u>PAYMENTS</u>				
Executive Council	\$ 254,000.00	\$ 222,000.00	\$ 32,000.00
Agriculture Department	28,000.00	29,000.00	\$ 1,000.00
Agriculture Department (Water Resources Branch)	488,014.42	488,779.42	.....	765.00
Lands and Mines Department	10,000.00	10,000.00	.....	.....
Municipal Affairs Department	45,000.00	45,000.00	.....	.....
Public Works Department	1,373,185.00	1,304,450.00	68,735.00
Treasury Department	139,900.00	139,900.00
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Agricultural Relief	\$2,338,099.42	\$2,239,129.42	\$100,735.00	\$ 1,765.00
	97,635.00	284,550.00	186,915.00
<hr/>				
TOTAL PAYMENTS	\$2,435,734.42	\$2,523,679.42	\$100,735.00	\$188,680.00
<hr/>				
				\$ 87,945.00
				(Net)
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DETAILED ESTIMATES OF REVENUE
OF THE
PROVINCE OF ALBERTA

FOR THE FISCAL YEAR 1939-40

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase	Decrease
DOMINION OF CANADA				
Subsidies:				
Amount payable Pursuant to Agreement for Transfer of Natural Resources.....	\$562,500.00	\$562,500.00	.....	.....
Debt Allowance	405,375.00	405,375.00	.....	.....
Government and Legislation.....	190,000.00	190,000.00	.....	.....
Population (Section 18, Alberta Act).....	629,600.00	618,225.60	\$ 11,374.40	.....
TOTAL DOMINION OF CANADA, INCOME ACCOUNT	\$1,787,475.00	\$1,776,100.60	\$ 11,374.40	.....
AGRICULTURE DEPARTMENT				
Agricultural Schools Act.....	\$ 44,500.00	\$ 42,000.00	\$ 2,500.00	.....
Brands Act:				
Brand Fees	5,500.00	5,500.00	.....	.....
Brand Books	100.00	300.00	.....	\$ 200.00
Dairymen's Act:				
Cream Graders' and Testers' Licenses.....	500.00	500.00	.....	.....
Creamery Licenses	550.00	500.00	50.00	.....
Names of Horses Act: Registration Fees.....	10.00	10.00	.....	.....
Pure-Bred Bulls Purchase Act: Fees.....	500.00	700.00	.....	200.00
Stallion Enrolment Act: Fees.....	2,800.00	2,800.00	.....	.....
Stock Inspection Act:				
Butchers' and Hide Dealers' Licenses	1,800.00	1,800.00	.....	.....
Fees	40,000.00	40,000.00	.....	.....
Threshers' Lien Act.....	8,000.00	7,000.00	1,000.00	.....
Fisheries Branch:				
Fishing Licenses	11,000.00	8,000.00	3,000.00	.....
Angling Permits	11,000.00	10,500.00	500.00	.....
Boat Licenses	200.00	200.00	.....	.....
Miscellaneous	750.00	2,050.00	.....	1,300.00
Game Act:				
Fur Tax (less Commissions)	60,000.00	58,000.00	2,000.00	.....
Game Licenses (less Commissions)	59,500.00	59,000.00	500.00	.....
Sale of Fur	1,000.00	500.00	500.00	.....
Miscellaneous	500.00	500.00	.....	.....
Miscellaneous:				
Casual	1,200.00	1,200.00	.....	.....
Farm Rents	500.00	2,000.00	.....	1,500.00
Inspection of Greenhouses.....	.....	20.00	.....	20.00
Provincial Farms	12,000.00	12,000.00	.....	.....
Sale of Eggs.....	3,000.00	3,000.00	.....	.....
Sale of Estray Animals.....	500.00	500.00	.....	.....
Sale of Poultry	2,500.00	4,500.00	.....	2,000.00
Seed Cleaning	500.00	500.00	.....	.....
Service Fees for Stallions.....	200.00	500.00	.....	300.00
Cow Testing Fees.....	100.00	150.00	.....	50.00
Poultry (Blood Testing)	4,000.00	4,000.00	.....	.....
Provincial Fur Farm	5,340.00	8,000.00	.....	2,660.00
Poultry Licenses	2,000.00	.....	2,000.00	.....
Live Stock Dealers Licenses.....	500.00	.....	500.00	.....
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$280,550.00	\$276,230.00	\$ 4,320.00	.....

(Net)

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase	Decrease
AGRICULTURE DEPARTMENT (Water Resources Branch)				
Ice Permits and License Fees for Water Diversions	\$ 1,000.00	\$ 1,000.00		
ATTORNEY GENERAL'S DEPARTMENT				
Billiard Room Act.....	\$ 14,500.00	\$ 14,500.00		
Clerks of Court Act.....	105,000.00	105,000.00		
Commissioners for Oaths Act.....	3,800.00	3,800.00		
Estates of the Mentally Incompetent Act:				
Reimbursement of Committal Expenses.....	600.00	500.00	\$ 100.00	
Fees and Earnings.....	9,500.00	9,500.00		
Land Titles Act:				
Assurance Fund	16,000.00	15,000.00	1,000.00	
Registration Fees, etc	134,000.00	130,000.00	4,000.00	
Increment Tax	15,000.00	15,000.00		
Magistrates and Justices Act.....	7,000.00	6,500.00	500.00	
Notaries Public Act.....	800.00	800.00		
Official Guardian Act	11,000.00	11,000.00		
Sheriffs' Act	15,000.00	12,000.00	3,000.00	
Succession Duties Act.....	300,000.00	300,000.00		
Registration of Securities.....	50,000.00		50,000.00	
Miscellaneous:				
Casual	200.00	450.00		\$ 250.00
Confiscated Money	75.00	50.00	25.00	
Dominion Statute Fines.....	16,000.00	15,000.00	1,000.00	
Estreated Bail	300.00	300.00		
Forfeited Appeal Costs.....	200.00	200.00		
Outstanding Cheques	100.00	100.00		
Provincial Statute Fines.....	40,000.00	40,000.00		
Public Administrators' Fees	3,000.00	2,000.00	1,000.00	
Royal Canadian Mounted Police Costs.....	6,000.00	6,000.00		
Sale of Confiscated Weapons.....	200.00	200.00		
Small Debt Court Fees.....	300.00	350.00		50.00
Solicitors' Earnings and Reimbursements.....	1,400.00	100.00	1,300.00	
Unclaimed Witness Fees.....	15.00	15.00		
Unclaimed Suitors' Money.....	1,500.00	2,000.00		500.00
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT	\$751,490.00	\$690,365.00	\$ 61,125.00	
			(Net)	

EDUCATION DEPARTMENT				
Interest on:				
Agreements of Sale	\$ 450.00	\$ 240.00	\$ 210.00	
Loans to Normal School Students.....	1,500.00	1,500.00		
Loans to Schools Districts.....	50.00	3,000.00		\$ 2,950.00
Miscellaneous:				
Appeal Fees	450.00	700.00		250.00
Casual	400.00	400.00		
Debenture Commission	200.00	50.00	150.00	
Examination Fees	73,490.00	91,000.00		17,510.00
Inspection of Indian Schools.....	600.00	600.00		
Normal School Fees.....	42,500.00	35,000.00	7,500.00	
Sale of Material.....	2,500.00	2,500.00		
Sale of School Acts, etc.....	900.00	800.00	100.00	
Summer School Fees.....	25,000.00	27,000.00		2,000.00
Teachers' Certificates.....	250.00	150.00	100.00	
Technical School Fees.....	20,000.00	18,000.00	2,000.00	
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$168,290.00	\$180,940.00		\$ 12,650.00

Net

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase	Decrease
EXECUTIVE COUNCIL				
Civil Service Commissioner's Office:				
Refunds of Government Contributions under Section 17, Superannuation Act.....	\$ 70,000.00	\$ 60,000.00	\$ 10,000.00	
LANDS AND MINES DEPARTMENT				
Lands and Grazing:				
Homestead Fees		\$ 15,000.00		\$ 15,000.00
Improvement Collection Fees	\$ 4,000.00	4,000.00		
Cancellation Fees		1,200.00		1,200.00
Filing Authority Fees		1,200.00		1,200.00
General Sales: Interest	3,000.00	3,000.00		
Cultivation Rentals, Fees, etc.....	7,500.00	2,000.00	\$ 5,500.00	
Surface Rentals	2,000.00	2,000.00		
Fur Farm Rentals and Fees.....	500.00	500.00		
Miscellaneous	5,000.00	4,300.00	700.00	
Grazing Rentals, Fees, etc.	75,000.00	75,000.00		
Hay Fees, Dues, etc.	3,500.00	3,500.00		
Timber:				
Timber Rentals, Fees, Dues, etc.....	310,000.00	310,000.00		
Miscellaneous	2,500.00	2,500.00		
Mining Lands:				
Coal Rentals, Fees, etc.....	116,000.00	125,000.00		9,000.00
Coal Royalty	170,000.00	175,000.00		5,000.00
Coal Mines Act Sundry Revenue	4,000.00	4,000.00		
Petroleum and Natural Gas: Fees, Rentals, etc.	300,000.00	225,000.00	75,000.00	
Petroleum and Natural Gas: Royalties.....	376,500.00	325,000.00	51,500.00	
Miscellaneous Rentals, Fees, etc.....	16,000.00	16,000.00		
School Lands:				
Interest on Sales	225,000.00	200,000.00	25,000.00	
Royalties, Leases, Rentals, etc., (Less Administration School Lands)	250,000.00	100,000.00	150,000.00	
Miscellaneous:				
Tax Recovery Office Fees	300.00	300.00		
Casual	6,000.00	5,500.00	500.00	
TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT	\$1,876,800.00	\$1,600,000.00	\$276,800.00	
			(Net)	

LEGISLATION

Fees:				
Private Bills	\$ 1,000.00	\$ 1,000.00		
Certified Copies of Bills	10.00	10.00		
Sale of Synopsis of Legislation.....	25.00	25.00		
TOTAL: LEGISLATION, INCOME ACCOUNT.....	\$ 1,035.00	\$ 1,035.00		

MUNICIPAL AFFAIRS DEPARTMENT

Educational Tax Act:				
General	\$ 40,000.00	\$ 45,000.00		\$ 5,000.00
Electric Power Taxation Act	59,000.00	59,000.00		
Pipe Lines Taxation	45,000.00	40,500.00	\$ 4,500.00	
Social Service Tax including arrears of Supple- mentary Revenue Tax (less commission) ..	1,250,000.00	1,250,000.00		
Mineral Taxation	45,000.00	25,000.00	20,000.00	
Tax Recovery Act:				
Costs and Fees	75,000.00	70,000.00	5,000.00	
Commissions	3,000.00	5,000.00		2,000.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1969-40	Estimates for the Fiscal Year 1938-39	Increase	Decrease
MUNICIPAL AFFAIRS DEPARTMENT —Continued				
Wild Lands Tax Act	\$ 25,000.00	\$ 55,000.00	.....	\$ 30,000.00
Debt Adjustment Act	22,500.00	20,000.00	\$ 2,500.00	.....
Interest on Advances Under:				
Seed Grain Act, 1931 to 1935 inclusive.....		325.00	.....	325.00
Seed Grain Act, 1936	1,500.00	2,000.00	.....	500.00
Fodder Act, 1935-36		500.00	.....	500.00
Fodder Act, 1936-37	500.00	3,000.00	.....	2,500.00
Fodder Act, 1937-38	1,500.00	5,000.00	.....	3,500.00
Binder Twine Act, 1936		50.00	.....	50.00
Fuel Oil for Tractors, 1935.....		50.00	.....	50.00
Implemented Guarantees of Loans to Municipal and School Districts	200.00	200.00	.....	.....
Direct Loans to Municipal and Improvement Districts	200.00	200.00	.....	.....
Miscellaneous	500.00	500.00	.....	.....
Administration Fees	300.00	3,000.00	.....	2,700.00
Reimbursements Tax Sale Costs in Improvement Districts		13,850.00	.....	13,850.00
Reimbursements re Triennial Assessments:				
Municipal Districts		16,050.00	.....	16,050.00
Improvement Districts		20,000.00	.....	20,000.00
	\$1,569,200.00	\$1,634,225.00	\$ 32,000.00	\$ 97,025.00 (Net)
Less: Discounts on Taxes.....	75,000.00	.....	75,000.00	.....
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$1,494,200.00	\$1,634,225.00	.....	\$140,025.00 (Net)

PROVINCIAL SECRETARY'S DEPARTMENT

GENERAL OFFICE

Change of Name Act.....	\$ 300.00	\$ 300.00	.....	.....
Companies Act:				
Alberta Companies	17,000.00	17,000.00	.....	.....
Foreign Companies	6,500.00	6,500.00	.....	.....
Corporations Temporary Additional Taxation Act:				
Surcharge on Companies Fees.....	2,350.00	2,350.00	.....	.....
Surcharge on Railway Tax.....	38,000.00	37,650.00	\$ 350.00	.....
Fuel Oil Tax Act:				
Tax (less commissions)	2,750,000.00	2,585,000.00	165,000.00	.....
Garagemen's Lien Act.....	400.00	.....	400.00	.....
Railway Taxation Act	439,000.00	423,000.00	16,000.00	.....
Track Buyers' Licensing Act		200.00	.....	\$ 200.00
Trust Companies Act	100.00	100.00	.....	.....
Miscellaneous:				
Extracts, Searches, etc.....	200.00	500.00	.....	300.00
Miscellaneous Registrations	400.00	300.00	100.00	.....
	\$3,254,250.00	\$3,072,900.00	\$181,350.00	.....
			(Net)	

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase	Decrease
PROVINCIAL SECRETARY'S DEPARTMENT—Continued				
CORPORATIONS TAXATION BRANCH				
Corporations Taxation Act:				
Banks	\$325,000.00	\$220,000.00	\$105,000.00	
Grain Companies	75,000.00	80,000.00		\$ 5,000.00
Express Companies	7,500.00	7,500.00		
Finance Companies	8,500.00	9,000.00		500.00
Gas and Power Companies.....	60,000.00	40,000.00	20,000.00	
Insurance Companies	315,000.00	315,000.00		
Investment Companies	750.00	750.00		
Land Companies	5,000.00	6,000.00		1,000.00
Loan Companies	25,000.00	55,000.00		30,000.00
Miscellaneous Companies	175,000.00	175,000.00		
Telegraph Companies	4,400.00	4,400.00		
Trust Companies	12,500.00	20,000.00		7,500.00
Corporations Temporary Additional Taxation Act:				
Surcharge on Corporations Tax.....	40,000.00	50,000.00		10,000.00
	\$1,053,650.00	\$982,650.00	\$ 71,000.00	
	(Net)			
THEATRES AND AMUSEMENTS BRANCH				
Amusement Tax Act:				
Amusements Tax	\$150,000.00	\$140,000.00	\$ 10,000.00	
Pari-Mutuel Tax	26,000.00	25,000.00	1,000.00	
Theatres Act:				
Censorship Fees	25,000.00	25,000.00		
License Fees	13,500.00	13,000.00	500.00	
Moving Picture Operators' License Fees.....	2,700.00	2,500.00	200.00	
	\$217,200.00	\$205,500.00	\$ 11,700.00	
	(Net)			
MOTOR VEHICLES BRANCH				
Vehicles and Highway Traffic Act:				
Chauffeurs' Licenses	\$ 16,000.00	\$ 15,000.00	\$ 1,000.00	
Dealers' Certificates	4,800.00	4,200.00	600.00	
Drivers' Licenses	129,000.00	120,000.00	9,000.00	
Dealers' Plates	19,000.00	17,000.00	2,000.00	
Livery Licenses	6,000.00		6,000.00	
Owners' Certificates	1,240,000.00	1,170,000.00	70,000.00	
Transfer Fees	4,000.00	4,000.00		
Truck Licenses	375,000.00	365,000.00	10,000.00	
Miscellaneous Revenue	1,000.00	1,000.00		
	\$1,794,800.00	\$1,696,200.00	\$ 98,600.00	
	(Net)			
INSURANCE BRANCH				
Alberta Insurance Act:				
Companies License Fees:				
Fire and Other Classes	\$ 90,000.00	\$ 87,000.00	\$ 3,000.00	
Life	10,700.00	10,600.00	100.00	
Agents' License Fees:				
Fire and Other Classes	18,500.00	18,000.00	500.00	
Life	5,000.00	4,900.00	100.00	
Other Receipts:				
Filing Fees	325.00	350.00		\$ 25.00
Miscellaneous	450.00	650.00		200.00
Unlicensed Insurance Tax		3,000.00		3,000.00
Fire Prevention Act	11,500.00	11,500.00		
Lightning Rod Act	200.00	165.00	35.00	
Real Estate Agents' Licensing Act	1,650.00	1,650.00		
	\$138,325.00	\$137,815.00	\$ 510.00	
	(Net)			
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT				
	\$6,458,225.00	\$6,095,065.00	\$363,160.00	
	(Net)			

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase	Decrease
PUBLIC HEALTH DEPARTMENT				
Chiropractic Act	\$ 290.00	\$ 320.00	.....	\$ 30.00
Chiropody Act	100.00	120.00	.....	20.00
Marriage Act	31,000.00	29,000.00	\$ 2,000.00	.....
Private Hospitals Act	300.00	300.00	.....	.....
Public Health Nurses Act.....	1,500.00	1,000.00	500.00	.....
Institutions:				
Central Alberta Sanatorium, Calgary:				
Patients' Maintenance Charges (arrears)....	10,000.00	8,000.00	2,000.00	.....
Services and Supplies to Staff.....	25,000.00	25,000.00	.....	.....
Miscellaneous	500.00	1,000.00	.....	500.00
Provincial Mental Hospital, Ponoka:				
Patients' Maintenance Charges	80,000.00	79,000.00	1,000.00	.....
Services and Supplies to Staff.....	63,500.00	63,500.00	.....	.....
Miscellaneous	2,750.00	2,750.00	.....	.....
Provincial Auxiliary Mental Hospital, Claresholm:				
Patients' Maintenance Charges	1,950.00	1,900.00	50.00	.....
Services and Supplies to Staff.....	4,300.00	4,500.00	.....	200.00
Miscellaneous	250.00	200.00	50.00	.....
Provincial Auxiliary Mental Hospital— Raymond:				
Patients' Maintenance Charges.....	1,000.00	.....	1,000.00	.....
Services and Supplies to Staff.....	4,300.00	.....	4,300.00	.....
Miscellaneous	200.00	.....	200.00	.....
Provincial Mental Institute, Oliver:				
Patients' Maintenance Charges	27,500.00	25,500.00	2,000.00	.....
Services and Supplies to Staff.....	11,000.00	10,000.00	1,000.00	.....
Miscellaneous	100.00	500.00	.....	400.00
Provincial Training School, Red Deer:				
Patients' Maintenance Charges	29,000.00	29,500.00	.....	500.00
Services and Supplies to Staff.....	12,500.00	12,500.00	.....	.....
Miscellaneous	150.00	250.00	.....	100.00
Miscellaneous:				
Interest on Agreements of Sale	15.00	20.00	.....	5.00
Nursing Services in Municipal Districts.....	1,500.00	2,000.00	.....	500.00
Oliver Farm	16,500.00	15,500.00	1,000.00	.....
Sale of Supplies	175.00	250.00	.....	75.00
Sale of Vaccine and Sera.....	2,000.00	2,000.00	.....	.....
Travelling Clinic	1,000.00	1,000.00	.....	.....
Vital Statistics (less commissions).....	11,800.00	10,200.00	1,600.00	.....
Casual .....	.....	50.00	.....	50.00
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$340,180.00	\$325,860.00	\$ 14,320.00	.....
				(Net)

PUBLIC WORKS DEPARTMENT				
Boilers Act:				
Examination Fees	\$ 2,000.00	\$ 2,000.00	.....	.....
Engineer's Re-registration Fees	2,000.00	3,000.00	.....	\$ 1,000.00
Pressure Vessel Registration Fees.....	25,000.00	25,000.00	.....	.....
Sale of Regulations and Acts.....	50.00	50.00	.....	.....
Survey of Drawings	400.00	400.00	.....	.....
Miscellaneous	250.00	250.00	.....	.....
Factories Act:				
Elevator Inspection Fees.....	2,800.00	3,000.00	.....	200.00
Public Service Vehicles Act, Highway Traffic Board:				
Busses—Certificate Fees and Plates.....	200.00	200.00	.....	.....
Busses—Mileage Tax	35,000.00	32,000.00	\$ 3,000.00	.....
Trucks and Trailers—Certificate Fees.....	260,000.00	170,000.00	90,000.00	.....
Livery Fees	2,000.00	.....	2,000.00	.....
Inspection Fees	6,000.00	.....	6,000.00	.....
Miscellaneous	2,800.00	2,800.00	.....	.....
Tradesmen's Qualification Act:				
Welders' Examination Fees.....	3,000.00	.....	3,000.00	.....
Welders' Registration Fees	200.00	.....	200.00	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase	Decrease
PUBLIC WORKS DEPARTMENT —Continued				
Institutions:				
Central Alberta Sanatorium—Keith.....	\$ 600.00	\$ 500.00	\$ 100.00	.....
Provincial Mental Institute—Oliver.....	5,500.00	5,500.00	.....	.....
Provincial Goal—Lethbridge	12,000.00	17,000.00	.....	\$ 5,000.00
Provincial Goal—Fort Saskatchewan.....	10,000.00	12,000.00	.....	2,000.00
Provincial Training School—Red Deer.....	100.00	100.00	.....	.....
Provincial Mental Hospital—Ponoka.....	12,000.00	12,000.00	.....	.....
Provincial Auxiliary Mental Hospital— Claresholm	500.00	500.00	.....	.....
Surveys Branch:				
Road Allowance Leases.....	500.00	400.00	100.00	.....
Survey of Townsites.....	600.00	500.00	100.00	.....
Miscellaneous:				
Garage Revenue	7,000.00	7,000.00	.....	.....
Truckage	400.00	250.00	150.00	.....
Sale of Material	200.00	200.00	.....	.....
Rents	35,000.00	37,000.00	.....	2,000.00
Casual	100.00	100.00	.....	.....
Interest on Agreements of Sale.....	200.00	200.00	.....	.....
Rental of Equipment.....	100.00	100.00	.....	.....
Charts and Plans.....	400.00	500.00	.....	100.00
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$426,900.00	\$332,550.00	\$ 94,350.00	.....
				(Net)

RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch)

Northern Alberta Railways: Interest on Deferred Instalments	\$223,200.00	\$223,200.00
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TRADE AND INDUSTRY DEPARTMENT

Fuel Oil Licensing Act	\$ 28,000.00	\$ 25,000.00	\$ 3,000.00
Grain Buyers Act: Licenses	3,000.00	.....	3,000.00	.....
Licensing of Trades and Businesses Act:				
Licenses	50,500.00	55,500.00	.....	\$ 5,000.00
Restaurant Act: Licenses	15,000.00	13,000.00	2,000.00	.....
The Trade Schools Regulations Act:				
Certificates of Operation	375.00	375.00	.....	.....
Tradesmen's Qualification Act:				
Certificate Fees	3,500.00	3,500.00	.....	.....
Marketing Board	50,000.00	.....	50,000.00	.....
Casual Revenue	50.00	50.00	.....	.....
TOTAL: TRADE AND INDUSTRY DEPARTMENT, INCOME ACCOUNT	\$150,425.00	\$ 97,425.00	\$ 53,000.00	.....
				(Net)

TREASURY DEPARTMENT

Interest on:				
Bank Balances	\$ 86,500.00	\$ 82,500.00	\$ 4,000.00	.....
Various Loans and Advances	5,400.00	15,360.00	.....	\$ 9,960.00
Advances to Drainage and Irrigation Districts	500.00	1,000.00	.....	500.00
Advances to Cities	79,825.00	79,825.00	.....	.....
Advances to Telephones .....	.....	2,000.00	.....	2,000.00
Advances to School Libraries	2,000.00	2,000.00	.....	.....
Investments (including profits).....	31,000.00	30,000.00	1,000.00	.....
Profits on Working Advances	15,000.00	6,000.00	9,000.00	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase	Decrease
TREASURY DEPARTMENT <i>Continued</i>				
Casual	\$ 50.00	\$ 50.00	.....	.....
Outstanding Cheques	1,500.00	1,500.00	.....	.....
Voluntary Contributions from Civil Servants'				
Salaries	53,000.00	60,000.00	.....	\$ 7,000.00
Previous Years' Refunds.....	2,500.00	2,500.00	.....	.....
Fees for Registering Province of Alberta Bonds..	300.00	300.00	.....	.....
School Lands Fund:				
Interest on School Lands Investments.....	402,000.00	400,000.00	\$ 2,000.00	.....
Reimbursement of Interest and Sinking Fund:				
Canadian Co-operative Wheat Producers Ltd.	128,000.00	128,000.00	.....	.....
Income Tax	1,350,000.00	1,300,000.00	50,000.00	.....
Sales Tax .....	.....	10,000.00	.....	10,000.00
Securities Tax .....	.....	100,000.00	.....	100,000.00
Old Age Pensions: Recoveries from Estates.....	8,000.00	5,000.00	3,000.00	.....
Government Liquor Control Act of Alberta.....	2,600,000.00	2,600,000.00	.....	.....
Treasury Branches—Earnings and Profits.....	1,500.00	.....	1,500.00	.....
	<u>\$4,767,075.00</u>	<u>\$4,826,035.00</u>	.....	<u>\$ 58,960.00</u>
				(Net)
KING'S PRINTER'S OFFICE				
Advertising in and Sale of Gazette.....	\$ 6,700.00	\$ 6,900.00	.....	\$ 200.00
Sale of Statutes.....	2,700.00	1,800.00	\$ 900.00	.....
	<u>\$ 9,400.00</u>	<u>\$ 8,700.00</u>	<u>\$ 700.00</u>	.....
				(Net)
PUBLIC UTILITIES COMMISSION				
Fees:				
Debenture Application	\$ 800.00	\$ 600.00	\$ 200.00	.....
Tariff	700.00	600.00	100.00	.....
Security Frauds Prevention Act.....	3,500.00	3,500.00	.....	.....
Dairy Licenses	3,250.00	3,400.00	.....	\$ 150.00
Reimbursement: Milk Control Costs.....	4,250.00	4,300.00	.....	50.00
	<u>\$ 12,500.00</u>	<u>\$ 12,400.00</u>	<u>\$ 100.00</u>	.....
				(Net)
TOTAL: TREASURY DEPARTMENT,				
INCOME ACCOUNT	<u>\$4,788,975.00</u>	<u>\$4,847,135.00</u>	.....	<u>\$ 58,160.00</u>
				(Net)
RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)				
Telephone Receipts:				
Exchange Earnings	\$1,320,000.00	\$1,265,000.00	\$ 55,000.00	.....
Rural Earnings	135,000.00	133,000.00	2,000.00	.....
Toll Earnings	1,070,000.00	1,000,000.00	70,000.00	.....
Miscellaneous Operating Revenues	75,000.00	70,000.00	5,000.00	.....
Miscellaneous Non-Operating Revenues.....	2,000.00	2,000.00	.....	.....
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch), INCOME ACCOUNT	<u>\$2,602,000.00</u>	<u>\$2,470,000.00</u>	<u>\$132,000.00</u>	.....

DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1939-40

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase	Decrease
AGRICULTURE DEPARTMENT				
Provincial Farms	\$ 500.00	\$ 500.00		
Pure-Bred Bulls Purchase Act:				
Repayment of Advances	2,000.00	4,000.00		\$ 2,000.00
Extermination of Agricultural Pests	4,500.00	4,500.00		
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$ 7,000.00	\$ 9,000.00		\$ 2,000.00
AGRICULTURE DEPARTMENT (Water Resources Branch)				
Lethbridge Northern Colonization Manager:				
Payment in Lieu of Rates	\$ 80,000.00	\$105,000.00		\$ 25,000.00
Lease Rentals	55,000.00	35,000.00	\$ 20,000.00	
Land Sales Contracts	65,000.00	50,000.00	15,000.00	
New West Irrigation District:				
Payment in Lieu of Rates	350.00	350.00		
Lease Rentals	9,000.00	9,000.00		
Drainage and Irrigation Districts:				
Repayment of Advances	20,000.00	20,000.00		
Commutation of Rates, Deposits	2,042.10	2,152.36		110.26
TOTAL: WATER RESOURCES BRANCH, CAPITAL ACCOUNT	\$231,392.10	\$221,502.36	\$ 9,889.74	
			(Net)	
EDUCATION DEPARTMENT				
Normal School Students:				
Repayment of Loans	\$ 4,000.00	\$ 6,000.00		\$ 2,000.00
School Districts:				
Repayment of Loans	100.00	1,500.00		1,400.00
TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT	\$ 4,100.00	\$ 7,500.00		\$ 3,400.00
EXECUTIVE COUNCIL				
Superannuation Fund	\$398,000.00	\$375,000.00	\$ 23,000.00	
LANDS AND MINES DEPARTMENT				
Land Sales: Principal	\$ 8,000.00	\$ 8,000.00		
MUNICIPAL AFFAIRS DEPARTMENT GENERAL COLLECTIONS BRANCH				
Sale of Forfeited Lands	\$ 300.00	\$ 500.00		\$ 200.00
Live Stock Encouragement Act		3,500.00		3,500.00
Old Relief Advances:				
Improvement Districts		1,000.00		1,000.00
Municipal Districts		2,500.00		2,500.00
Old Seed Grain Advances:				
Improvement Districts		2,000.00		2,000.00
Municipal Districts		3,000.00		3,000.00
Municipal and School Districts:				
Implemented Loans	12,000.00	10,000.00	\$ 2,000.00	
Brushing Contracts	500.00	500.00		
Road Contracts re Secondary Highways	10,000.00	20,000.00		10,000.00
TOTAL: GENERAL COLLECTIONS BRANCH	\$ 22,800.00	\$ 43,000.00		\$ 20,200.00
			(Net)	

CAPITAL ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase	Decrease
MUNICIPAL AFFAIRS DEPARTMENT				
<i>Continued</i>				
AGRICULTURAL RELIEF				
Seed Grain, Feed and Fodder, 1933.....	\$ 50.00	\$ 50.00		
Seed Grain, 1931 and 1932.....	500.00	1,500.00		\$ 1,000.00
Seed Grain, 1934	1,000.00	2,000.00		1,000.00
Seed Grain, 1935	3,500.00	5,000.00		1,500.00
Seed Grain, 1936	15,000.00	20,000.00		5,000.00
Feed and Fodder, 1930-31		50.00		50.00
Feed and Fodder, 1931-32	100.00	100.00		
Feed and Fodder, 1933-34	500.00	1,000.00		500.00
Feed and Fodder, 1934-35	3,000.00	5,000.00		2,000.00
Feed and Fodder, 1935-36	5,000.00	10,000.00		5,000.00
Feed and Fodder, 1936-37	15,000.00	30,000.00		15,000.00
Feed and Fodder, 1937-38	30,000.00	50,000.00		20,000.00
Feed and Fodder, 1938-39	20,000.00		\$ 20,000.00	
Binder Twine, 1931-1934		200.00		200.00
Binder Twine, 1935	100.00	200.00		100.00
Binder Twine, 1936	100.00	200.00		100.00
Fuel for Summer-fallow, 1935	200.00	1,000.00		800.00
TOTAL: COLLECTIONS AGRICULTURAL RELIEF	\$ 94,050.00	\$126,300.00		\$ 32,250.00
				(Net)
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT	\$116,850.00	\$169,300.00		\$ 52,450.00
				(Net)
PUBLIC WORKS DEPARTMENT				
Surveys—Sale of Maps, etc.....	\$ 1,000.00	\$ 500.00	\$ 500.00	
Sale of Material.....	500.00	1,000.00		\$ 500.00
Agreements of Sale.....	200.00	200.00		
Miscellaneous	1,000.00	1,000.00		
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$ 2,700.00	\$ 2,700.00		
RAILWAYS AND TELEPHONES DEPARTMENT				
RAILWAYS BRANCH				
Final Instalment Due on Sale of Northern Alberta Railways	\$5,580,000.00		\$5,580,000.00	
TREASURY DEPARTMENT				
Alberta Live Stock Development Board.....	\$ 500.00	\$ 750.00		\$ 250.00
Municipal Sinking Funds, Deposits.....	2,000.00	1,850.00	\$ 150.00	
Voluntary Contributions	4,000.00	10,000.00		6,000.00
Miscellaneous	500.00	500.00		
Co-operative Credit Societies: Repayments.....	30,000.00	10,000.00	20,000.00	
Alberta Government Telephones: Repayments.....	164,000.00	265,000.00		101,000.00
National Food Products Ltd.: Repayment.....		10,000.00		10,000.00
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$201,000.00	\$298,100.00		\$ 97,100.00
				(Net)

DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1939-40

INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1. DEBENTURE DEBT:					
(a)	<i>Interest</i>	\$3,056,000.00	\$3,230,000.00	\$174,000.00*	.....
(b)	<i>Expenses—</i>				
	Advertising	\$ 1,500.00	\$ 500.00	\$ 1,000.00	.....
	Freight, Express and Cartage.....	50.00	50.00	.....	.....
	Insurance	50.00	100.00	50.00*	.....
	Newspapers and Periodicals	250.00	250.00	.....	.....
	Postage	100.00	50.00	50.00	.....
	Printing, Stationery and Office Supplies...	250.00	750.00	500.00*	.....
	Telegrams and Telephones.....	750.00	900.00	150.00*	.....
	Travelling Expenses	500.00	300.00	200.00	.....
	Commission, Exchange and Other Expenses	35,000.00	35,000.00	.....	.....
		\$ 38,450.00	\$ 37,900.00	\$ 550.00	.....
	Total Appropriation No. 1.....	\$3,094,450.00	\$3,267,900.00	\$173,450.00*	.....
2. MISCELLANEOUS INTEREST:					
(a)	University of Alberta Hospital.....	\$ 1,937.50	\$ 1,937.50	.....	.....
(b)	Superannuation Fund	132,000.00	126,000.00	\$ 6,000.00	.....
(c)	Interest, Miscellaneous	3,000.00	3,000.00	.....	.....
	Total Appropriation No. 2.....	\$136,937.50	\$130,937.50	\$ 6,000.00	.....
3. SAVINGS BRANCH:					
(a)	<i>Salaries—</i>				
	Clerks and Stenographers: 1 at \$1,300; 1 at \$1,000; 1 at \$800; Extra Assistance, \$600	\$ 3,700.00	\$ 4,400.00	\$ 700.00*	\$ 3,700.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 100.00	\$ 100.00	.....	.....
	Postage	600.00	600.00	.....	.....
	Printing, Stationery and Office Supplies.....	600.00	600.00	.....	.....
	Unclassified	50.00	50.00	.....	.....
		\$ 1,350.00	\$ 1,350.00	.....	.....
(c)	<i>Savings Certificates:</i>				
	Interest	\$140,000.00	\$160,000.00	\$ 20,000.00*	.....
	Total Appropriation No. 3.....	\$145,050.00	\$165,750.00	\$ 20,700.00*	\$ 3,700.00
4. HIGHWAYS ACT:					
(a)	Interest on Debentures.....	\$ 82,500.00	\$ 82,500.00	.....	.....
(b)	Commission, Exchange and Other Expenses	250.00	250.00	.....	.....
	Total Appropriation No. 4.....	\$ 82,750.00	\$ 82,750.00	.....	.....

I.—PUBLIC DEBT—Continued

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
5.	ALBERTA AND GREAT WATERWAYS RAILWAY:				
(a)	Interest on Debentures.....	\$370,035.00	\$370,035.00	.....	.....
(b)	Commission, Exchange and Other Expenses	5,950.00	12,000.00	\$ 6,050.00*	.....
	Total Appropriation No. 5.....	\$375,985.00	\$382,035.00	\$ 6,050.00*	.....
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT.....	\$3,835,172.50	\$4,029,372.50	\$194,200.00*	\$ 3,700.00

II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
21. PREMIER'S OFFICE:					
(a) <i>Salaries—</i>					
	President of Council and Minister of Education	\$ 8,500.00	\$ 8,500.00		\$ 7,320.00
	Secretary	1,800.00	1,500.00	\$ 300.00	1,800.00
	Assistant Secretary	1,200.00	1,200.00		1,200.00
	Stenographers: 1 at \$1,000; 1 at \$700.....	1,700.00	1,000.00	700.00	1,700.00
		<u>\$ 13,200.00</u>	<u>\$ 12,200.00</u>	<u>\$ 1,000.00</u>	<u>\$ 12,020.00</u>
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies....	\$ 250.00	\$ 250.00		
	Telegrams, Telephones and Postage.....	500.00	500.00		
	Unclassified	450.00	450.00		
		<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>		
	Total Appropriation No. 21.....	<u>\$ 14,400.00</u>	<u>\$ 13,400.00</u>	<u>\$ 1,000.00</u>	<u>\$ 12,020.00</u>
22. EXECUTIVE COUNCIL OFFICE:					
(a) <i>Salaries—</i>					
	Clerk of the Executive Council (part).....	\$ 500.00	\$ 500.00		\$ 470.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$800	2,300.00	2,300.00		2,300.00
		<u>\$ 2,800.00</u>	<u>\$ 2,800.00</u>		<u>\$ 2,770.00</u>
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies....	\$ 200.00	\$ 200.00		
	Telegrams, Telephones and Postage.....	50.00	50.00		
	Travelling Expenses	6,000.00	6,500.00	\$ 500.00*	
	Unclassified	250.00	250.00		
		<u>\$ 6,500.00</u>	<u>\$ 7,000.00</u>	<u>\$ 500.00*</u>	
	Total Appropriation No. 22.....	<u>\$ 9,300.00</u>	<u>\$ 9,800.00</u>	<u>\$ 500.00*</u>	<u>\$ 2,770.00</u>
23. LIEUTENANT GOVERNOR'S OFFICE:					
(a) <i>Salaries—</i>					
	Secretary	\$ 1,500.00	\$ 1,500.00		\$ 1,500.00
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies....	\$ 100.00	\$ 100.00		
	Telegrams, Telephones and Postage.....	250.00	250.00		
	Travelling Expenses	750.00	750.00		
	Unclassified	900.00	900.00		
		<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>		
	Total Appropriation No. 23.....	<u>\$ 3,500.00</u>	<u>\$ 3,500.00</u>		<u>\$ 1,500.00</u>
24. CIVIL SERVICE COMMISSIONER'S OFFICE AND ADMINISTRATION OF THE SUPER- ANNUATION ACT:					
(a) <i>Salaries—</i>					
	Civil Service Commissioner	\$ 3,300.00	\$ 3,300.00		\$ 3,118.00
	Clerks and Stenographers: 1 at \$1,450; 1 at \$1,350; 1 at \$800; Extra Assistance, \$700	4,300.00	3,550.00	\$ 750.00	4,300.00
		<u>\$ 7,600.00</u>	<u>\$ 6,850.00</u>	<u>\$ 750.00</u>	<u>\$ 7,418.00</u>
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies....	\$ 250.00	\$ 250.00		
	Telegrams, Telephones and Postage.....	250.00	250.00		
	Travelling Expenses	50.00	50.00		
	Unclassified	50.00	50.00		
		<u>\$ 600.00</u>	<u>\$ 600.00</u>		
	Total Appropriation No. 24.....	<u>\$ 8,200.00</u>	<u>\$ 7,450.00</u>	<u>\$ 750.00</u>	<u>\$ 7,418.00</u>

II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
25.	THE SUPERANNUATION ACT	\$162,950.00	\$156,000.00	\$ 6,950.00	.....
26.	THE ALBERTA ELECTION ACT:				
	(a) Expenditure incurred outside of office of Clerk of Executive Council and certified by Returning Officers	\$ 2,500.00	\$ 2,500.00	.....	.....
	(b) Expenditure incurred in office of Clerk of Executive Council under his immediate control	500.00	500.00	.....	.....
	Total Appropriation No. 26.....	\$ 3,000.00	\$ 3,000.00	.....	.....
27.	ROYAL VISIT: <i>Expenses</i>	\$ 15,000.00	.....	\$ 15,000.00	.....
33.	UNIVERSITY HOSPITAL:				
	(No Appropriation) .....	.....	\$ 20,600.00	\$ 20,600.00*	.....
TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT		\$216,350.00	\$213,750.00	\$ 2,600.00	\$ 23,708.00

CAPITAL ACCOUNT

36.	SUPERANNUATION FUND	\$254,000.00	\$222,000.00	\$ 32,000.00
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III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
41.	SESSIONAL:				
	Mr. Speaker's Sessional Allowance.....	\$ 1,500.00	\$ 1,500.00	.....	.....
	Deputy Speaker's Sessional Allowance.....	750.00	750.00	.....	.....
	Leaders of Groups and Parties: Special Allowances	2,400.00	2,400.00	.....	.....
	Indemnity to Members (including travelling expenses)	125,200.00	127,035.00	\$ 1,835.00*	.....
	Total Appropriation No. 41.....	\$129,850.00	\$131,685.00	\$ 1,835.00*	.....
42.	GENERAL OFFICE:				
	(a) <i>Salaries</i> —				
	Clerk of the Legislative Assembly (part)....	\$ 3,000.00	\$ 3,000.00	.....	\$ 2,820.00
	Sergeant at Arms	250.00	250.00	.....	250.00
	Clerks and Stenographers: (8 part time) \$2,050; Extra Assistance, \$250.....	2,300.00	1,900.00	\$ 400.00	2,300.00
		\$ 5,550.00	\$ 5,150.00	\$ 400.00	\$ 5,370.00
	(b) <i>Expenses</i> —				
	Books and Binding	\$ 6,000.00	\$ 6,000.00	.....	.....
	Postage	500.00	500.00	.....	.....
	Printing, Stationery and Office Supplies....	9,000.00	9,000.00	.....	.....
	Stenographic Services	500.00	500.00	.....	.....
	Telegrams and Telephones.....	15,000.00	15,000.00	.....	.....
	Wages of Pages and Doorkeepers.....	1,000.00	1,000.00	.....	.....
	Unclassified	500.00	500.00	.....	.....
		\$ 32,500.00	\$ 32,500.00	.....	.....
	Total Appropriation No. 42.....	\$ 38,050.00	\$ 37,650.00	\$ 400.00	\$ 5,370.00
43.	LEGISLATIVE COUNSEL:				
	(a) <i>Salaries</i> —				
	Legislative Counsel	\$ 5,000.00	\$ 5,000.00	.....	\$ 4,400.00
	Stenographer	950.00	950.00	.....	950.00
	Total Appropriation No. 43.....	\$ 5,950.00	\$ 5,950.00	.....	\$ 5,350.00
44.	LIBRARY:				
	(a) <i>Salaries</i> —				
	Clerks and Stenographers: 1 at \$1,250; 1 at \$1,150.....	\$ 2,400.00	\$ 2,400.00	.....	\$ 2,400.00
	(b) <i>Expenses</i> —				
	Books and Binding	\$ 950.00	\$ 950.00	.....	.....
	Newspapers and Periodicals.....	675.00	675.00	.....	.....
	Unclassified	225.00	225.00	.....	.....
		\$ 1,850.00	\$ 1,850.00	.....	.....
	Total Appropriation No. 44.....	\$ 4,250.00	\$ 4,250.00	.....	\$ 2,400.00

III.—LEGISLATION—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
45.	AUDITOR'S OFFICE:				
	(a) <i>Salaries—</i>				
	Provincial Auditor	\$ 4,750.00	\$ 4,500.00	\$ 250.00	\$ 4,200.00
	Assistant Provincial Auditor	3,600.00	3,300.00	300.00	3,376.00
	Stenographer	1,250.00	1,250.00	.....	1,250.00
	<i>General Office:</i>				
	Auditor of Disbursements	2,200.00	2,200.00	.....	2,172.00
	<i>Pre-audit:</i>				
	Clerks: 1 at \$1,800; 1 at \$1,600; 1 at \$1,500; 1 at \$1,300; 1 at \$1,100; 1 at \$1,000; 1 at \$800; 3 at \$750; 1 at \$730; 1 at \$725.....	12,805.00	12,775.00	30.00	12,805.00
	<i>Payment of Accounts:</i>				
	Clerks: 1 at \$950; 2 at \$850; 2 at \$725; 2 at \$700.....	5,500.00	6,150.00	650.00*	5,500.00
	<i>Accounting:</i>				
	Accountant	2,200.00	2,200.00	.....	2,172.00
	Assistant Accountant	1,450.00	1,550.00	100.00*	1,450.00
	<i>Public Accounts:</i>				
	Clerks: 1 at \$1,800; 1 at \$950; 1 at \$850	3,600.00	3,525.00	75.00	3,600.00
	<i>Revenue, Telephones and Departmental Auditors:</i>				
	Supervisor of Audits.....	2,700.00	2,400.00	300.00	2,508.00
	Audit Clerks: 1 at \$2,400; 1 at \$2,200; 1 at \$1,900; 5 at \$1,800; 1 at \$1,600; 1 at \$1,550; 1 at \$1,450; 1 at \$1,200; 1 at \$1,100; 1 at \$950; 1 at \$900; 2 at \$800; 1 at \$750.....	26,600.00	24,100.00	2,500.00	26,308.00
	Extra assistance	3,700.00	3,000.00	700.00	3,700.00
		<u>\$ 70,355.00</u>	<u>\$ 66,950.00</u>	<u>\$ 3,405.00</u>	<u>\$ 69,041.00</u>
	(b) <i>Expenses—</i>				
	Equipment	\$ 700.00	\$ 700.00	.....	.....
	Printing, Stationery and Office Supplies....	1,500.00	1,500.00	.....	.....
	Printing Cheques	1,600.00	1,400.00	\$ 200.00	.....
	Public Accounts	2,500.00	2,500.00	.....	.....
	Travelling Expenses	3,000.00	2,500.00	500.00	.....
	Unclassified	250.00	250.00	.....	.....
		<u>\$ 9,550.00</u>	<u>\$ 8,850.00</u>	<u>\$ 700.00</u>	.....
	Total Appropriation No. 45.....	<u>\$ 79,905.00</u>	<u>\$ 75,800.00</u>	<u>\$ 4,105.00</u>	<u>\$ 69,041.00</u>
	TOTAL: LEGISLATION, INCOME ACCOUNT.....	<u>\$258,005.00</u>	<u>\$255,335.00</u>	<u>\$ 2,670.00</u>	<u>\$ 82,161.00</u>

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
101. MINISTER'S OFFICE:					
(a) <i>Salaries</i> —					
	Minister	\$ 6,000.00	\$ 6,000.00		\$ 5,320.00
	Secretary	1,500.00	1,500.00		1,500.00
		\$ 7,500.00	\$ 7,500.00		\$ 6,820.00
(b) <i>Expenses</i> —					
	Automobile	\$ 1,000.00		\$ 1,000.00	
	Automobile Expenses	400.00	\$ 650.00	250.00*	
	Printing, Stationery and Office Supplies...	150.00	150.00		
	Telegrams and Telephones	700.00	750.00	50.00*	
	Unclassified	80.00	100.00	20.00*	
		\$ 2,330.00	\$ 1,650.00	\$ 680.00	
	Total Appropriation No. 101.....	\$ 9,830.00	\$ 9,150.00	\$ 680.00	\$ 6,820.00
102. GENERAL OFFICE:					
(a) <i>Salaries</i> —					
	Deputy Minister	\$ 4,750.00	\$ 5,000.00	\$ 250.00*	\$ 4,320.00
	Secretary to Department	2,500.00	2,500.00		2,430.00
	Clerks and Stenographers: 1 at \$1,250; 1 at \$1,200; 1 at \$1,100; 1 at \$1,050; 1 at \$1,000; 1 at \$850; 1 at \$800; 1 at \$775; 1 at \$750; 1 at \$725; 2 at \$700.00; Extra Assistance, \$1,100	12,000.00	11,500.00	500.00	12,000.00
		\$ 19,250.00	\$ 19,000.00	\$ 250.00	\$ 18,750.00
(b) <i>Expenses</i> —					
	Equipment	\$ 200.00	\$ 200.00		
	Printing, Stationery and Office Supplies...	700.00	700.00		
	Telegrams and Telephones	340.00	340.00		
	Travelling Expenses	675.00	600.00	\$ 75.00	
	Unclassified	15.00	90.00	75.00*	
		\$ 1,930.00	\$ 1,930.00		
	Total Appropriation No. 102.....	\$ 21,180.00	\$ 20,930.00	\$ 250.00	\$ 18,750.00
103. AGRICULTURAL SOCIETIES ACT:					
(b) <i>Expenses</i> —					
	Grants and Prizes	\$ 6,050.00	\$ 5,750.00	\$ 300.00	
	Travelling Expenses	425.00	430.00	5.00*	
	Unclassified	75.00	70.00	5.00	
	Total Appropriation No. 103.....	\$ 6,550.00	\$ 6,250.00	\$ 300.00	
104. OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:					
(b) <i>Expenses</i> —					
	Fees for Judging	\$ 1,150.00	\$ 1,100.00	\$ 50.00	
	Travelling Expenses	400.00	350.00	50.00	
	Unclassified	150.00	50.00	100.00	
	Total Appropriation No. 104.....	\$ 1,700.00	\$ 1,500.00	\$ 200.00	
105. AGRICULTURE EXTENSION BRANCH:					
1. Administration:					
(a) <i>Salaries</i> —					
	Director	\$ 2,700.00		\$ 2,700.00	\$ 2,602.00
	Instructors (part time): 2 at \$900; 1 at \$666.66	2,466.66		2,466.66	2,466.66
	Clerk and Stenographer: 1 at \$800; 1 at \$700	1,500.00		1,500.00	1,500.00
		\$ 6,666.66		\$ 6,666.66	\$ 6,568.66

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
105.	AGRICULTURE EXTENSION BRANCH—Continued:				
1.	Administration—Continued:				
	(b) Expenses—				
	Automobile	\$ 900.00	.....	\$ 900.00	.....
	Equipment	300.00	.....	300.00	.....
	Freight, Express and Cartage.....	250.00	.....	250.00	.....
	Printing, Stationery and Office Supplies	300.00	.....	300.00	.....
	Telegrams and Telephones.....	200.00	.....	200.00	.....
	Travelling Expenses	1,500.00	.....	1,500.00	.....
	Unclassified	250.00	.....	250.00	.....
		\$ 3,700.00		\$ 3,700.00	
2.	Short Courses in Agriculture:				
	(b) Expenses—				
	Advertising	\$ 250.00	\$ 150.00	\$ 100.00	.....
	Printing, Stationery and Office Supplies	150.00	100.00	50.00	.....
	Repairs and Replacements.....	200.00	150.00	50.00	.....
	Travelling Expenses	2,000.00	700.00	1,300.00	.....
	Wages	500.00	150.00	350.00	.....
	Unclassified	400.00	250.00	150.00	.....
		\$ 3,500.00	\$ 1,500.00	\$ 2,000.00	
3.	School Fairs:				
	(a) Salaries—				
	Organisers and Judges.....	\$ 5,000.00	\$ 3,600.00	\$ 1,400.00	\$ 5,000.00
	Stenographer .....	.....	750.00	750.00*	.....
		\$ 5,000.00	\$ 4,350.00	\$ 650.00	\$ 5,000.00
	(b) Expenses—				
	Printing, Stationery and Office Supplies	\$ 700.00	\$ 700.00	.....	.....
	Scholarships	2,000.00	2,500.00	\$ 500.00*	.....
	Seed	1,400.00	1,500.00	100.00*	.....
	Travelling Expenses	3,100.00	3,100.00	.....	.....
	Wages	150.00	200.00	50.00*	.....
	Unclassified	450.00	500.00	50.00*	.....
		\$ 7,800.00	\$ 8,500.00	\$ 700.00*	
4.	Women's Extension Work:				
	(a) Salaries—				
	Lecturers and Demonstrators: 1 at \$1,500; Extra Assistance, \$1,800.....	\$ 3,300.00	\$ 1,800.00	\$ 1,500.00	\$ 3,300.00
	(b) Expenses—				
	Printing, Stationery and Office Supplies	\$ 100.00	\$ 100.00	.....	.....
	Travelling Expenses	2,340.00	1,500.00	\$ 840.00	.....
	Unclassified	260.00	100.00	160.00	.....
		\$ 2,700.00	\$ 1,700.00	\$ 1,000.00	
5.	Agricultural Publications	\$ 4,000.00	\$ 2,500.00	\$ 1,500.00	.....
6.	Boys' and Girls' Live Stock Clubs:				
	(b) Expenses—				
	Grants and Prizes.....	\$ 1,550.00	\$ 1,550.00	.....	.....
	Printing, Stationery and Office Supplies	100.00	100.00	.....	.....
	Repairs and Replacements.....	75.00	75.00	.....	.....
	Telegrams and Telephones.....	50.00	50.00	.....	.....
	Travelling Expenses	1,050.00	1,050.00	.....	.....
	Unclassified	75.00	75.00	.....	.....
		\$ 2,900.00	\$ 2,900.00		
	Total Appropriation No. 105.....	\$ 39,566.66	\$ 23,250.00	\$ 16,316.66	\$ 14,868.66

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
106. FIELD CROPS:					
(a) <i>Salaries—</i>					
	Field Crops Commissioner	\$ 3,600.00	\$ 3,600.00	.....	\$ 3,376.00
	Field Supervisors: 1 at \$2,600; 1 at \$2,250; 1 at \$1,860	6,710.00	6,710.00	.....	6,591.00
	Field Men (part): 1 at \$900; 4 at \$500....	2,900.00	2,900.00	.....	2,900.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,050; 1 at \$800; 1 at \$700; 1 at \$300 (Part)	4,250.00	1,950.00	\$ 2,300.00	4,250.00
		\$ 17,460.00	\$ 15,160.00	\$ 2,300.00	\$ 17,117.00
(b) <i>Expenses—</i>					
1. Forage and Seed Crops:					
	Encouragement of Production of Forage Crops	\$ 10,000.00	\$ 10,000.00	.....	.....
	Freight, Express and Cartage.....	300.00	300.00	.....	.....
	Grants and Prizes	5,500.00	5,500.00	.....	.....
	Printing, Stationery and Office Supplies	550.00	500.00	\$ 50.00	.....
	Repairs and Replacements	1,300.00	1,100.00	200.00	.....
	Telegrams and Telephones	500.00	500.00	.....	.....
	Travelling Expenses	3,050.00	3,150.00	100.00*	.....
	Wages	400.00	500.00	100.00*	.....
	Unclassified	350.00	400.00	50.00*	.....
		\$ 21,950.00	\$ 21,950.00	.....	.....
2. Destruction of Noxious Weeds:					
	Feed and Seed Inspection.....	\$ 100.00	\$ 200.00	\$ 100.00*	.....
	Field Supervision	8,000.00	8,000.00	.....	.....
	Freight, Express and Cartage.....	100.00	100.00	.....	.....
	Materials, Chemicals, etc.....	850.00	.....	850.00	.....
	Portable Grain Cleaners.....	3,500.00	3,500.00	.....	.....
	Printing, Stationery and Office Supplies	350.00	350.00	.....	.....
	Repairs and Replacements.....	200.00	250.00	50.00*	.....
	Telegrams and Telephones.....	150.00	200.00	50.00*	.....
	Travelling Expenses	2,500.00	2,600.00	100.00*	.....
	Unclassified	800.00	445.00	355.00	.....
		\$ 16,550.00	\$ 15,645.00	\$ 905.00	.....
3. Destruction of Agricultural Pests:					
	Advertising	\$ 250.00	\$ 350.00	\$ 100.00*	.....
	Printing, Stationery and Office Supplies	300.00	350.00	50.00*	.....
	Telegrams and Telephones	500.00	500.00	.....	.....
	Travelling Expenses	3,575.00	3,675.00	100.00*	.....
	Unclassified	125.00	125.00	.....	.....
		\$ 4,750.00	\$ 5,000.00	\$ 250.00*	.....
	Total Appropriation No. 106.....	\$ 60,710.00	\$ 57,755.00	\$ 2,955.00	\$ 17,117.00

109. STOCK INSPECTION AND BRAND ACTS:

(a) <i>Salaries—</i>					
	Recorder of Brands	\$ 1,800.00	\$ 1,800.00	.....	\$ 1,800.00
	Stock Inspectors: 1 at \$2,100; 2 at \$2,000; 1 at \$1,600; 5 at \$1,500.....	15,200.00	15,400.00	\$ 200.00*	15,200.00
	Clerks and Stenographers: 2 at \$1,350; 1 at \$1,200; 1 at \$900; 2 at \$750.....	6,300.00	5,500.00	800.00	6,300.00
		\$ 23,300.00	\$ 22,700.00	\$ 600.00	\$ 23,300.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
109. STOCK INSPECTION AND BRAND ACTS—Continued:					
(b) <i>Expenses—</i>					
	Printing, Stationery and Office				
	Supplies	\$ 900.00	\$ 950.00	\$ 50.00*	
	Rates, Rentals and Insurance	1,000.00	1,000.00		
	Travelling Expenses	2,350.00	2,100.00	250.00	
	Wages	900.00	750.00	150.00	
	Unclassified	485.00	525.00	40.00*	
		\$ 5,635.00	\$ 5,325.00	\$ 310.00	
	Total Appropriation No. 109.....	\$ 28,935.00	\$ 28,025.00	\$ 910.00	\$ 23,300.00

111. ADMINISTRATION OF THE STALLION ACT:

(a) *Salaries—*

Provincial Veterinarian (part).....	\$ 900.00	\$ 900.00		\$ 844.00
Organizer of Breeding Clubs	1,800.00	1,800.00		1,800.00
Stallion Inspector (part).....	1,000.00	720.00	\$ 280.00	1,000.00
Stenographer (part)	450.00	200.00	250.00	450.00
	\$ 4,150.00	\$ 3,620.00	\$ 530.00	\$ 4,094.00

(b) *Expenses—*

Automobile		\$ 925.00	\$ 925.00*	
Freight and Express.....	\$ 500.00	500.00		
Printing, Stationery and Office Supplies.....	150.00	150.00		
Travelling Expenses	2,275.00	2,275.00		
Unclassified	300.00	300.00		
	\$ 3,225.00	\$ 4,150.00	\$ 925.00*	
Total Appropriation No. 111.....	\$ 7,375.00	\$ 7,770.00	\$ 395.00*	\$ 4,094.00

113. ADMINISTRATION OF THE GAME ACT:

(a) *Salaries—*

Fish and Game Commissioner.....	\$ 3,000.00	\$ 3,000.00		\$ 2,860.00
Fur Farm Instructor	2,100.00	2,400.00	\$ 300.00*	2,086.00
Inspectors: 3 at \$1,500; Extra Assistance, \$8,400	12,900.00	13,400.00	500.00*	12,900.00
Clerks and Stenographers: 1 at \$1,350; 1 at \$1,000; 1 at \$950; 3 at \$700; 1 at \$350 (Part)	5,750.00	4,250.00	1,500.00	5,750.00
Supervisor of Bird Sanctuaries	600.00	600.00		600.00
	\$ 24,350.00	\$ 23,650.00	\$ 700.00	\$ 24,196.00

(b) *Expenses—*

Automobile	\$ 700.00		\$ 700.00	
Bounties for Destruction of Pests.....	8,000.00	\$ 8,000.00		
Convictions	300.00	300.00		
Printing, Stationery and Office Supplies.....	2,000.00	2,000.00		
Travelling Expenses	6,900.00	7,500.00	600.00*	
Unclassified	1,850.00	1,250.00	600.00	
	\$ 19,750.00	\$ 19,050.00	\$ 700.00	
Total Appropriation No. 113.....	\$ 44,100.00	\$ 42,700.00	\$ 1,400.00	\$ 24,196.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
114.	DAIRY WORK:				
(a)	<i>Salaries—</i>				
	Dairy Commissioner	\$ 3,200.00	\$ 3,600.00	\$ 400.00*	\$ 3,032.00
	Cow Testing Supervisor.....	1,800.00	1,200.00	600.00	1,800.00
	Inspectors: 2 at \$2,400; 1 at \$2,200; 1 at \$2,000	9,000.00	10,100.00	1,100.00*	8,772.00
	Bacteriologist	2,200.00	2,000.00	200.00	2,172.00
	Clerk and Stenographer.....	750.00	1,000.00	250.00*	750.00
		\$ 16,950.00	\$ 17,900.00	\$ 950.00*	\$ 16,526.00
(b)	<i>Expenses—</i>				
	Automobile	\$ 900.00	\$ 800.00	\$ 100.00	
	Printing, Stationery and Office Supplies.....	650.00	650.00		
	Production Cost Survey.....	500.00		500.00	
	Travelling Expenses	3,600.00	3,500.00	100.00	
	Unclassified	1,015.00	770.00	245.00	
		\$ 6,665.00	\$ 5,720.00	\$ 945.00	
	Total Appropriation No. 114.....	\$ 23,615.00	\$ 23,620.00	\$ 5.00*	\$ 16,526.00
115.	OPERATION OF SCHOOLS OF AGRICULTURE AT OLDS AND VERMILION:				
(a)	<i>Salaries—</i>				
	Principals: 2 at \$3,600.....	\$ 7,200.00	\$ 7,200.00		\$ 6,752.00
	Instructors: 1 at \$2,500; 2 at \$2,200; 1 at \$2,100; 2 at \$1,600; 1 at \$1,533.33; 1 at \$1,466.67; 3 at \$1,400; 2 at \$1,333.34; 1 at \$1,110; 2 at \$1,050; 1 at \$991.66; 2 at \$933.33; 1 at \$900; 1 at \$875; 1 at \$810; 1 at \$780; 2 at \$750; 1 at \$600; 1 at \$375; 1 at \$276; 2 at \$200	34,651.00	31,588.51	\$ 3,062.49	34,182.31
	Groundsman	960.00	1,080.00	120.00*	960.00
	Matrons and Dietitians: 1 at \$2,465; 1 at \$2,400.....	4,865.00	4,865.00		4,566.60
	Clerks and Stenographers: 2 at \$1,300; 1 at \$750; 1 at \$700; 1 at \$120; Extra Assistance, \$150	4,320.00	3,591.67	728.33	4,320.00
		\$ 51,996.00	\$ 48,325.18	\$ 3,670.82	\$ 50,780.91
(b)	<i>Expenses—</i>				
	Automobile	\$ 750.00	\$ 750.00		
	Books, Binding and Teaching Supplies.....	3,000.00	3,000.00		
	Dormitory Supplies	27,000.00	26,000.00	\$ 1,000.00	
	Equipment	500.00	400.00	100.00	
	Grants and Prizes	300.00	300.00		
	Printing, Stationery and Office Supplies.....	900.00	850.00	50.00	
	Repairs and Replacements	1,550.00	1,850.00	300.00*	
	Telegrams, Telephones and Postage.....	650.00	650.00		
	Transportation of Students	500.00	500.00		
	Travelling Expenses	1,440.00	1,250.00	190.00	
	Wages	6,300.00	4,000.00	2,300.00	
	Unclassified	2,310.00	2,175.00	135.00	
		\$ 45,200.00	\$ 41,725.00	\$ 3,475.00	
	Total Appropriation No. 115.....	\$ 97,196.00	\$ 90,050.18	\$ 7,145.82	\$ 50,780.91
116.	OPERATION OF PROVINCIAL FARMS:				
(a)	<i>Salaries—</i>				
	Farm Manager (part).....	\$ 1,400.00	\$ 1,400.00		\$ 1,344.00
	Assistant Superintendent Brooks Farm.....	2,400.00	1,800.00	\$ 600.00	2,344.00
	Farm Foreman	1,600.00	1,600.00		1,600.00
	Herdsmen	1,200.00		1,200.00	1,200.00
	Clerk (part)	600.00	500.00	100.00	600.00
		\$ 7,200.00	\$ 5,300.00	\$ 1,900.00	\$ 7,088.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
116. OPERATION OF PROVINCIAL FARMS—Continued:					
(b) <i>Expenses—</i>					
	Automobile	\$ 950.00	.....	\$ 950.00	.....
	Equipment	850.00	\$ 1,050.00	200.00*	.....
	Feed and Seed	3,000.00	3,000.00	.....	.....
	Heating, Lighting and Power.....	1,800.00	1,800.00	.....	.....
	Rates, Rentals and Insurance.....	900.00	900.00	.....	.....
	Repairs and Replacements.....	2,700.00	2,650.00	50.00	.....
	Threshing	400.00	400.00	.....	.....
	Travelling Expenses	475.00	475.00	.....	.....
	Wages	15,850.00	14,000.00	1,850.00	.....
	Unclassified	2,075.00	1,925.00	150.00	.....
		\$ 29,000.00	\$ 26,200.00	\$ 2,800.00	.....
	Total Appropriation No. 116.....	\$ 36,200.00	\$ 31,500.00	\$ 4,700.00	\$ 7,088.00
117. NATURAL HISTORY MUSEUM					
		\$ 100.00	\$ 100.00	.....	.....
118. SCHOOL FAIRS:					
(See Appropriation No. 105.)					
121. POULTRY INDUSTRY:					
(a) <i>Salaries—</i>					
	Poultry Commissioner	\$ 3,000.00	\$ 3,000.00	.....	\$ 2,860.00
	Foreman of Poultry Plant	1,800.00	1,500.00	\$ 300.00	1,800.00
	Extension Workers: 3 at \$1,800.....	5,400.00	5,400.00	.....	5,352.00
	Stenographers: 1 at \$900; 1 at \$700.....	1,600.00	1,650.00	50.00*	1,600.00
	Fieldmen: 4 at \$500.....	2,000.00	2,000.00	.....	2,000.00
		\$ 13,800.00	\$ 13,550.00	\$ 250.00	\$ 13,612.00
(b) <i>Expenses—</i>					
	Automobiles	\$ 700.00	\$ 1,600.00	\$ 900.00*	.....
	Control of Poultry Diseases.....	3,000.00	3,000.00	.....	.....
	Equipment	1,000.00	1,000.00	.....	.....
	Feed	3,500.00	4,000.00	500.00*	.....
	Freight, Express and Cartage.....	350.00	450.00	100.00*	.....
	Heating and Lighting.....	300.00	300.00	.....	.....
	Printing, Stationery and Office Supplies.....	600.00	350.00	250.00	.....
	Repairs and Replacements	2,100.00	1,450.00	650.00	.....
	Travelling Expenses	4,700.00	4,000.00	700.00	.....
	Veterinary Services and Supplies.....	200.00	400.00	200.00*	.....
	Wages	3,300.00	3,000.00	300.00	.....
	Unclassified	895.00	810.00	85.00	.....
		\$ 20,645.00	\$ 20,360.00	\$ 285.00	.....
	Total Appropriation No. 121.....	\$ 34,445.00	\$ 33,910.00	\$ 535.00	\$ 13,612.00
122. ALBERTA WOMEN'S BUREAU:					
(See Appropriation No. 105.)					
124. EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL INTERNATIONAL AND OTHER SHOWS:					
(b) <i>Expenses—</i>					
	Feed	\$ 1,000.00	\$ 1,000.00	.....	.....
	Freight, Express and Cartage	1,150.00	1,150.00	.....	.....
	Grants and Prizes	550.00	550.00	.....	.....
	Honoraria	600.00	600.00	.....	.....
	Travelling Expenses	425.00	425.00	.....	.....
	Unclassified	575.00	575.00	.....	.....
	Total Appropriation No. 124.....	\$ 4,300.00	\$ 4,300.00	.....	.....

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
125.	DISTRICT AGRICULTURISTS:				
	(a) <i>Salaries</i> —				
	District Agriculturists: 8 at \$2,500; 1 at \$2,300; 2 at \$2,200; 2 at \$2,100; 1 at \$1,200 (Part); 1 at \$733.33 (Part).....	\$ 32,833.33	\$ 32,391.68	\$ 441.65	\$ 32,110.00
	Fieldman (part)	1,200.00	1,200.00	1,200.00*	
	Stenographers (part): 1 at \$500; 1 at \$150	650.00	650.00		650.00
		<u>\$ 33,483.33</u>	<u>\$ 34,241.68</u>	<u>\$ 758.35*</u>	<u>\$ 32,760.00</u>
	(b) <i>Expenses</i> —				
	Automobiles	\$ 6,000.00	\$ 2,100.00	\$ 3,900.00	
	Insurance	375.00	250.00	125.00	
	Printing, Stationery and Office Supplies.....	450.00	450.00		
	Repairs and Replacements.....	3,700.00	3,700.00		
	Telegrams and Telephones	750.00	725.00	25.00	
	Travelling Expenses	10,300.00	9,650.00	650.00	
	Unclassified	800.00	1,125.00	325.00*	
		<u>\$ 22,375.00</u>	<u>\$ 18,000.00</u>	<u>\$ 4,375.00</u>	
	Total Appropriation No. 125.....	<u>\$ 55,858.33</u>	<u>\$ 52,241.68</u>	<u>\$ 3,616.65</u>	<u>\$ 32,760.00</u>
128.	INSPECTION OF APIARIES:				
	(a) <i>Salaries</i> —				
	Provincial Apiarist	\$ 2,400.00	\$ 2,600.00	\$ 200.00*	\$ 2,344.00
	(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 100.00	\$ 100.00		
	Travelling Expenses	2,000.00	1,200.00	\$ 800.00	
	Wages	1,400.00	400.00	1,000.00	
	Unclassified	100.00	100.00		
		<u>\$ 3,600.00</u>	<u>\$ 1,800.00</u>	<u>\$ 1,800.00</u>	
	Total Appropriation No. 128.....	<u>\$ 6,000.00</u>	<u>\$ 4,400.00</u>	<u>\$ 1,600.00</u>	<u>\$ 2,344.00</u>
130.	OFFICE OF THE PROVINCIAL VETERINARIAN:				
	(a) <i>Salaries</i> —				
	Provincial Veterinarian (part).....	\$ 2,700.00	\$ 2,700.00		\$ 2,532.00
	(b) <i>Expenses</i> —				
	Experimental Work	\$ 450.00	\$ 500.00	\$ 50.00*	
	Travelling Expenses.....	1,185.00	1,000.00	185.00	
	Veterinary Supplies	125.00	125.00		
	Unclassified	290.00	425.00	135.00*	
		<u>\$ 2,050.00</u>	<u>\$ 2,050.00</u>		
	Total Appropriation No. 130.....	<u>\$ 4,750.00</u>	<u>\$ 4,750.00</u>		<u>\$ 2,532.00</u>
131.	EQUINE ENCEPHALOMYELITIS CAMPAIGN.....	<u>\$ 4,000.00</u>		<u>\$ 4,000.00</u>	
133.	MISCELLANEOUS GRANTS	<u>\$ 5,915.00</u>	<u>\$ 5,615.00</u>	<u>\$ 300.00</u>	
137.	CONTINGENCIES	<u>\$ 500.00</u>	<u>\$ 500.00</u>		
142.	POSTAGE	<u>\$ 5,250.00</u>	<u>\$ 5,250.00</u>		

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
144.	AGRICULTURAL PUBLICATIONS				
	(See Appropriation No. 105.)				
147.	PURE-BRED BULLS PURCHASE ACT:				
(a)	<i>Salaries—</i>				
	Clerk (part)	\$ 300.00	\$ 300.00		\$ 300.00
(b)	<i>Expenses</i>	\$ 60.00	\$ 100.00	\$ 40.00*	
	Total Appropriation No. 147.....	\$ 360.00	\$ 400.00	\$ 40.00*	\$ 300.00
151.	LIVE STOCK COMMISSIONER'S OFFICE:				
(a)	<i>Salaries—</i>				
	Live Stock Commissioner	\$ 3,400.00		\$ 3,400.00	\$ 3,204.00
	Clerks and Stenographers: 1 at \$775; 1 at \$450 (Part)	1,225.00	\$ 4,150.00	2,925.00*	1,225.00
		\$ 4,625.00	\$ 4,150.00	\$ 475.00	\$ 4,429.00
(b)	<i>Expenses—</i>				
	Automobile	\$ 900.00		\$ 900.00	
	Freight on Hogs to Feeding Stations.....		\$ 200.00	200.00*	
	Freight on Pure-Bred Boars.....		500.00	500.00*	
	Printing, Stationery and Office Supplies.....	100.00	90.00	10.00	
	Repairs and Replacements	50.00	100.00	50.00*	
	Telegrams and Telephones.....	100.00	90.00	10.00	
	Travelling Expenses	500.00	775.00	275.00*	
	Unclassified	50.00	55.00	5.00*	
		\$ 1,700.00	\$ 1,810.00	\$ 110.00*	
	Total Appropriation No. 151.....	\$ 6,325.00	\$ 5,960.00	\$ 365.00	\$ 4,429.00
152.	BOYS' AND GIRLS' LIVE STOCK CLUBS:				
	(See Appropriation No. 105.)				
153.	LIVE STOCK AND LIVE STOCK PRODUCTS ACT:				
(a)	<i>Salaries—</i>				
	Clerk	\$ 600.00		\$ 600.00	\$ 600.00
(b)	<i>Expenses</i>	100.00		100.00	
	Total Appropriation No. 153.....	\$ 700.00		\$ 700.00	\$ 600.00
154.	FISHERIES ACT:				
1.	Administration:				
(a)	<i>Salaries—</i>				
	Director	\$ 2,600.00	\$ 2,400.00	\$ 200.00	\$ 2,424.00
	Inspectors: 5 at \$1,500; 2 at \$1,200.....	9,900.00	9,900.00		9,900.00
	Clerk and Stenographers: 1 at \$1,500; 1 at \$900; 1 at \$350; Extra Assistance, \$300	3,050.00	2,650.00	400.00	3,050.00
		\$ 15,550.00	\$ 14,950.00	\$ 600.00	\$ 15,374.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
154. FISHERIES ACT—Continued:					
1. Administration—Continued:					
(b) Expenses—					
	Automobiles	\$ 1,150.00	\$ 1,000.00	\$ 150.00	
	Freight, Express and Cartage	100.00	100.00		
	Printing, Stationery and Office Supplies.....	600.00	800.00	200.00*	
	Repairs and Replacements	1,300.00	950.00	350.00	
	Telegrams and Telephones.....	400.00	400.00		
	Travelling Expenses	7,500.00	8,250.00	750.00*	
	Wages	6,000.00	6,000.00		
	Unclassified	900.00	600.00	300.00	
		\$ 17,950.00	\$ 18,100.00	\$ 150.00*	
2. Lesser Slave Lake Hatchery:					
(a) Salaries—					
	Superintendent	\$ 1,700.00	\$ 1,700.00		\$ 1,700.00
(b) Expenses—					
	Construction		\$ 500.00	\$ 500.00*	
	Freight, Express and Cartage.....	\$ 1,000.00	1,000.00		
	Heating, Lighting and Power.....	1,000.00	1,000.00		
	Operation of Boats	150.00	150.00		
	Repairs and Replacements	300.00	500.00	200.00*	
	Travelling Expenses	500.00	150.00	350.00	
	Wages	6,000.00	6,000.00		
	Unclassified	550.00	350.00	200.00	
		\$ 9,500.00	\$ 9,650.00	\$ 150.00*	
3. Fry Purchase and Distribution.....					
		\$ 11,000.00	\$ 9,000.00	\$ 2,000.00	
Total Appropriation No. 154.....					
		\$ 55,700.00	\$ 53,400.00	\$ 2,300.00	\$ 17,074.00
157. SPECIAL AREAS BOARD:					
(See Appropriation No. 1134, Lands and Mines Department.)					
158. OPERATION OF FUR FARMS					
(a) Salaries—					
	Manager	\$ 1,000.00	\$ 1,200.00	\$ 200.00*	\$ 1,000.00
	Helper, \$600; Extra Assistance, \$200.....	800.00	600.00	200.00	800.00
		\$ 1,800.00	\$ 1,800.00		\$ 1,800.00
(b) Expenses—					
	Feed	\$ 4,350.00	\$ 2,350.00	\$ 2,000.00	
	Freight, Express and Cartage.....	100.00	250.00	150.00*	
	Heat, Light and Power.....	400.00	450.00	50.00*	
	Repairs and Replacements.....	250.00	275.00	25.00*	
	Unclassified	100.00	110.00	10.00*	
		\$ 5,200.00	\$ 3,435.00	\$ 1,765.00	
Total Appropriation No. 158.....					
		\$ 7,000.00	\$ 5,235.00	\$ 1,765.00	\$ 1,800.00
SUB. TOTAL					
		\$568,160.99	\$518,561.86	\$ 49,599.13	\$258,991.57
LESS ESTIMATED REIMBURSEMENTS					
	Appropriation No. 106 Field Crops.....	5,400.00	5,400.00		
TOTAL, AGRICULTURE DEPARTMENT INCOME					
	ACCOUNT	\$562,760.99	\$513,161.86	\$ 49,599.13	\$258,991.57

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
CAPITAL ACCOUNT					
172.	PROVINCIAL FARMS	\$ 3,000.00	\$ 4,000.00	\$ 1,000.00*	.....
175.	AGRICULTURAL PESTS	\$ 25,000.00	\$ 25,000.00	.....	.....
176.	SPECIAL AREAS BOARD: (See Appropriation No. 1180, Lands and Mines Department.)				
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT		\$ 28,000.00	\$ 29,000.00	\$ 1,000.00*	.....

AGRICULTURE DEPARTMENT—Continued

(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
803.	DRAINAGE AND IRRIGATION:				
(a)	Interest on Debentures	\$ 6,630.42	\$ 6,630.42	.....	.....
(b)	Sinking Fund	3,987.98	3,987.98	.....	.....
(c)	Annuity under Drainage Districts Debenture Act, 1931.....	8,876.70	8,876.70	.....	.....
(d)	Commission, Exchange and Other Expenses	50.00	50.00	.....	.....
	Total Appropriation No. 803.....	\$ 19,545.10	\$ 19,545.10	.....	.....
809.	WATER RESOURCES:				
(a)	<i>Salaries—</i>				
	Director of Water Resources, Chairman of Irrigation Council and Lethbridge North- ern Colonization Manager	\$ 6,000.00	\$ 6,000.00	.....	\$ 5,320.00
	Chief Engineer	2,880.00	3,400.00	\$ 520.00*	2,756.80
	Engineers: 1 at \$2,800; 1 at \$2,160; 1 at \$1,950; 1 at \$1,800.....	8,710.00	9,240.00	530.00*	8,575.60
	Clerk and Stenographer: 1 at \$1,800; 1 at \$750	2,550.00	2,300.00	250.00	2,550.00
	Extra Assistance	220.00	.....	220.00	220.00
		\$ 20,360.00	\$ 20,940.00	\$ 580.00*	\$ 19,422.40
(b)	<i>Expenses—</i>				
	Automobile Expenses	\$ 700.00	\$ 700.00	.....	.....
	Postage	300.00	300.00	.....	.....
	Printing, Stationery and Office Supplies.....	450.00	450.00	.....	.....
	Telegrams and Telephones.....	250.00	250.00	.....	.....
	Travelling Expenses	3,150.00	3,150.00	.....	.....
	Unclassified	250.00	250.00	.....	.....
		\$ 5,100.00	\$ 5,100.00	.....	.....
(c)	<i>Hydrometric Surveys—</i>				
	Contribution to Dominion Government.....	\$ 2,000.00	\$ 2,000.00	.....	.....
	Gauge Reader's Fees	800.00	800.00	.....	.....
		\$ 2,800.00	\$ 2,800.00	.....	.....
	Total Appropriation No. 809.....	\$ 28,260.00	\$ 28,840.00	\$ 580.00*	\$ 19,422.40
TOTAL: AGRICULTURE DEPARTMENT (Water Resources Branch)					
	INCOME ACCOUNT	\$ 47,805.10	\$ 48,385.10	\$ 580.00*	\$ 19,422.40

IV.—AGRICULTURE DEPARTMENT—*Continued*
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
CAPITAL ACCOUNT					
834.	COLONIZATION OF IRRIGATION DISTRICTS:				
(a)	<i>Salaries—</i>				
	Assistant Colonization Manager (part).....	\$ 2,000.00	\$ 2,000.00	.....	\$ 1,860.00
	Accountant	2,100.00	2,100.00	.....	2,086.00
	Fieldmen: 1 at \$2,700; 1 at \$1,750.....	4,450.00	2,700.00	\$ 1,750.00	4,352.00
	Clerk and Stenographer: 1 at \$1,060; 1 at \$800; 1 at \$480 (Part).....	2,340.00	1,920.00	420.00	2,340.00
	Extra Assistance	1,530.00	3,000.00	1,470.00*	1,530.00
		<u>\$ 12,420.00</u>	<u>\$ 11,720.00</u>	<u>\$ 700.00</u>	<u>\$ 12,168.00</u>
(b)	<i>Expenses—</i>				
	Automobile Expenses	\$ 1,200.00	\$ 750.00	\$ 450.00	.....
	Fees	1,000.00	1,000.00	.....	.....
	Postage	300.00	300.00	.....	.....
	Printing, Stationery and Office Supplies.....	700.00	700.00	.....	.....
	Repairs and Replacements.....	.....	1,200.00	1,200.00*	.....
	Telegrams and Telephones.....	200.00	200.00	.....	.....
	Travelling Expenses	350.00	350.00	.....	.....
	Unclassified	125.00	125.00	.....	.....
		<u>\$ 3,875.00</u>	<u>\$ 4,625.00</u>	<u>\$ 750.00*</u>	.....
(c)	Arrears of School and Municipal Taxes on Lands Transferred to Colonization Man- ager through Rate Enforcement Proceed- ings	\$ 6,500.00	\$ 6,500.00	.....	.....
	Total Appropriation No. 834.....	<u>\$ 22,795.00</u>	<u>\$ 22,845.00</u>	<u>\$ 50.00*</u>	<u>\$ 12,168.00</u>
835.	LETHBRIDGE NORTHERN COLONIZATION ACT AND IRRIGATION DISTRICTS ACT:				
(a)	Advances to Lethbridge Northern Irrigation District	\$415,685.45	\$415,685.45	.....	.....
840.	NEW WEST COLONIZATION ACT:				
	Advances to New West Irrigation District..	\$ 19,058.14	\$ 19,058.14	.....	.....
843.	DRAINAGE AND IRRIGATION DISTRICTS GUARANTEED DEBENTURES:				
(a)	Debenture Interest, Exchange and Other Charges	\$ 25,385.00	\$ 26,100.00	\$ 715.00*	.....
(b)	Sinking Funds	500.00	500.00	.....	.....
(c)	Commuted Rates to be Applied to Debenture Charges	4,590.83	4,590.83	.....	.....
	Total Appropriation No. 843.....	<u>\$ 30,475.83</u>	<u>\$ 31,190.83</u>	<u>\$ 715.00*</u>	.....
TOTAL: AGRICULTURE DEPARTMENT (Water Resources Branch)					
	CAPITAL ACCOUNT	<u>\$488,014.42</u>	<u>\$488,779.42</u>	<u>\$ 765.00*</u>	<u>\$ 12,168.00</u>

V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
201.	MINISTER'S OFFICE:				
	(No Appropriation)		\$ 8,330.00	\$ 8,330.00*	
202.	GENERAL OFFICE:				
	(a) <i>Salaries</i> —				
	Deputy Attorney General	\$ 6,000.00	\$ 6,500.00	\$ 500.00*	\$ 6,000.00
	Acting Deputy and Solicitor	5,200.00	5,200.00		4,680.00
	Assistant Deputy Attorney General and Collector of Succession Duties	4,400.00	4,400.00		4,040.00
	Solicitors: 1 at \$4,400; 1 at \$3,800; 1 at \$2,000.....	10,200.00	10,000.00	200.00	9,388.00
	Accountant	2,200.00	2,200.00		2,172.00
	Clerks and Stenographers: 1 at \$1,900; 2 at \$1,700; 1 at \$1,500; 1 at \$1,450; 1 at \$1,400; 1 at \$1,350; 2 at \$1,100; 1 at \$1,050; 1 at \$925; 1 at \$900; 2 at \$875; 2 at \$825; 2 at \$800; 2 at \$775; 2 at \$725; 5 at \$700.....	27,575.00	27,050.00	525.00	27,543.00
		\$ 55,575.00	\$ 55,350.00	\$ 225.00	\$ 53,823.00
	(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 2,750.00	\$ 3,500.00	\$ 750.00*	
	Telegrams and Telephones	2,000.00	1,500.00	500.00	
	Travelling Expenses	4,050.00	3,310.00	740.00	
	Unclassified	785.00	760.00	25.00	
		\$ 9,585.00	\$ 9,070.00	\$ 515.00	
	Total Appropriation No. 202.....	\$ 65,160.00	\$ 64,420.00	\$ 740.00	\$ 53,823.00
203.	SUPREME AND DISTRICT COURTS:				
	(a) <i>Salaries</i>	\$ 54,893.32	\$ 57,676.66	\$ 2,783.34*	\$ 54,024.76
	(b) <i>Expenses</i>	4,985.00	4,985.00		
	Total Appropriation No. 203.....	\$ 59,878.32	\$ 62,661.66	\$ 2,783.34*	\$ 54,024.76
	Calgary	\$ 16,500.00	\$ 16,650.00	\$ 150.00*	
	Drumheller	2,033.32	2,133.32	100.00*	
	Edmonton	14,876.66	15,826.66	950.00*	
	Grande Prairie	2,225.00	2,300.00	75.00*	
	Hanna	2,283.34	2,333.34	50.00*	
	Lethbridge	4,333.34	4,433.34	100.00*	
	Macleod	2,033.34	2,533.34	500.00*	
	Medicine Hat	2,776.66	2,851.66	75.00*	
	Peace River	1,750.00	2,366.66	616.66*	
	Red Deer	3,600.00	3,500.00	100.00	
	Vegreville	3,533.34	3,533.34		
	Wetaskiwin	3,933.32	4,200.00	266.68*	
	Total Appropriation No. 203.....	\$ 59,878.32	\$ 62,661.66	\$ 2,783.34*	\$ 54,024.76
204.	PROCESS ISSUERS	\$ 495.00	\$ 495.00		
205.	SHERIFF'S, DEPUTY AND ACTING SHERIFFS:				
	(a) <i>Salaries</i>	\$ 33,236.68	\$ 33,373.34	\$ 136.66*	\$ 32,879.78
	(b) <i>Expenses</i>	2,650.00	2,975.00	325.00*	
	Total Appropriation No. 205.....	\$ 35,886.68	\$ 36,348.34	\$ 461.66*	\$ 32,879.78

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
205.	SHERIFF'S, DEPUTY AND ACTING SHERIFFS—Continued:				
	Calgary	\$ 11,030.00	\$ 11,230.00	\$ 200.00*	
	Drumheller	1,091.68	1,066.68	25.00	
	Edmonton	10,543.34	12,213.34	1,670.00*	
	Grande Prairie	1,175.00	1,150.00	25.00	
	Hanna	1,191.66	1,166.66	25.00	
	Lethbridge	2,141.66	2,161.66	20.00*	
	Macleod	1,066.66	1,191.66	125.00*	
	Medicine Hat	1,438.34	1,378.34	60.00	
	Peace River	925.00	298.34	626.66	
	Red Deer	1,725.00	1,675.00	50.00	
	Vegreville	1,916.66	1,891.66	25.00	
	Wetaskiwin	1,641.68	925.00	716.68	
	Total Appropriation No. 205.....	\$ 35,886.68	\$ 36,348.34	\$ 461.66*	\$ 32,879.78
206.	JUDGES OF THE DISTRICT COURTS:				
	(a) <i>Salaries</i> —				
	9 at \$1,000.....	\$ 9,000.00	\$ 11,000.00	\$ 2,000.00*	\$ 9,000.00
	(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 250.00	\$ 300.00	\$ 50.00*	
	Telegrams and Telephones	1,245.00	1,200.00	45.00	
	Travelling Expenses	75.00	100.00	25.00*	
	Unclassified	130.00	100.00	30.00	
		\$ 1,700.00	\$ 1,700.00		
	Total Appropriation No. 206.....	\$ 10,700.00	\$ 12,700.00	\$ 2,000.00*	\$ 9,000.00
207.	OFFICIAL COURT REPORTERS:				
	(a) <i>Salaries</i> —				
	8 at \$1,800; 1 at \$1,700; 1 at \$1,500; 1 at \$1,450.....	\$ 19,050.00	\$ 20,850.00	\$ 1,800.00*	\$ 19,050.00
	(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 500.00	\$ 500.00		
	Stenographic Services	2,000.00	2,000.00		
	Travelling Expenses	1,500.00	1,500.00		
	Unclassified	345.00	345.00		
		\$ 4,345.00	\$ 4,345.00		
	Total Appropriation No. 207.....	\$ 23,395.00	\$ 25,195.00	\$ 1,800.00*	\$ 19,050.00
208.	AGENTS OF THE ATTORNEY GENERAL:				
	(a) <i>Salaries</i> —				
	1 at \$4,500; 2 at \$2,100.....	\$ 8,700.00	\$ 8,700.00		\$ 8,210.00
	(b) <i>Expenses</i> —				
	Fees	\$ 4,700.00	\$ 4,500.00	\$ 200.00	
	Printing, Stationery and Office Supplies.....	50.00	100.00	50.00*	
	Stenographic Services	800.00	800.00		
	Telegrams and Telephones	250.00	250.00		
	Travelling Expenses	350.00	300.00	50.00	
	Unclassified	75.00	75.00		
		\$ 6,225.00	\$ 6,025.00		
	Total Appropriation No. 208.....	\$ 14,925.00	\$ 14,725.00	\$ 200.00	\$ 8,210.00
209.	WITNESSES, JURORS AND INTERPRETERS.....	\$ 33,000.00	\$ 23,000.00	\$ 10,000.00	

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
210. CORONERS' INQUESTS AND INVESTIGATIONS:					
(a) <i>Salaries—</i>					
	Chief Coroner (part)	\$ 2,100.00	\$ 2,100.00		\$ 1,940.00
(b) <i>Expenses—</i>					
	Fees	\$ 6,000.00	\$ 8,000.00	\$ 2,000.00*	
	Rentals	800.00	800.00		
	Stenographic Services	200.00	200.00		
	Travelling Expenses	2,400.00	2,400.00		
	Unclassified	175.00	175.00		
		\$ 9,575.00	\$ 11,575.00		
	Total Appropriation No 210.....	\$ 11,675.00	\$ 13,675.00	\$ 2,000.00*	\$ 1,940.00
211. INCIDENTAL JUSTICE:					
(b) <i>Expenses—</i>					
	Fees	\$ 21,250.00	\$ 13,250.00	\$ 8,000.00	
	Printing, Stationery and Office Supplies	150.00	150.00		
	Special Services	400.00	400.00		
	Travelling Expenses	5,500.00	3,500.00	2,000.00	
	Unclassified	600.00	600.00		
	Total Appropriation No. 211.....	\$ 27,900.00	\$ 17,900.00	\$ 10,000.00	
212. LAW LIBRARIES					
		\$ 1,500.00	\$ 1,500.00		
214. POLICE MAGISTRATES:					
(a) <i>Salaries—</i>					
	Magistrates: 2 at \$3,600; 3 at \$2,000; 5 at \$1,500; 4 at \$1,200; 1 at \$960; 1 at \$900; 1 at \$720; 1 at \$600; 1 at \$420; 1 at \$360	\$ 29,460.00	\$ 27,840.00	\$ 1,620.00	\$ 29,012.00
	Clerks, Stenographers and Reporters: 2 at \$1,800; 2 at \$1,500; 1 at \$1,300; 1 at \$1,200; 1 at \$800.....	9,900.00	8,900.00	1,000.00	9,900.00
		\$ 39,360.00	\$ 36,740.00	\$ 2,620.00	\$ 38,912.00
(b) <i>Expenses—</i>					
	Fees	\$ 3,800.00	\$ 3,800.00		
	Printing, Stationery and Office Supplies.....	500.00	500.00		
	Travelling Expenses	4,700.00	4,700.00		
	Unclassified	940.00	940.00		
		\$ 9,940.00	\$ 9,940.00		
	Total Appropriation No. 214	\$ 49,300.00	\$ 46,680.00	\$ 2,620.00	\$ 38,912.00
215. LAND TITLES OFFICE, EDMONTON:					
(a) <i>Salaries—</i>					
	Deputy Registrar	\$ 3,200.00	\$ 3,200.00		\$ 3,032.00
	Surveyor	2,100.00	2,200.00	\$ 100.00*	2,086.00
	Assistant Deputy Registrars: 1 at \$1,900; 1 at \$1,800.....	3,700.00	3,600.00	100.00	3,700.00
	Clerks and Stenographers: 1 at \$1,600; 2 at \$1,550; 5 at \$1,400; 1 at \$1,250; 1 at \$1,200; 1 at \$1,150; 2 at \$1,100; 2 at \$1,050; 1 at \$1,020; 3 at \$1,000; 1 at \$950; 1 at \$825; 1 at \$800; 1 at \$700; extra assistance, \$500.....	27,395.00	23,011.66	4,383.34	27,395.00
		\$ 36,395.00	\$ 32,011.66	\$ 4,383.34	\$ 36,213.00

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
215. LAND TITLES OFFICE, EDMONTON—Continued:					
(b) <i>Expenses—</i>					
	Postage	\$ 3,100.00	\$ 3,500.00	\$ 400.00*	.....
	Printing, Stationery and Office Supplies.....	2,600.00	3,500.00	900.00*	.....
	Unclassified	300.00	365.00	65.00*	.....
		\$ 6,000.00	\$ 7,365.00	\$ 1,365.00*	.....
	Total Appropriation No. 215.....	\$ 42,395.00	\$ 39,376.66	\$ 3,018.34	\$ 36,213.00
216. LAND TITLES OFFICE, CALGARY:					
(a) <i>Salaries—</i>					
	Registrar	\$ 4,200.00	\$ 4,200.00	.....	\$ 3,880.00
	Assistant Deputy Registrars: 2 at \$2,400; 1 at \$2,000; 2 at \$1,900; 1 at \$1,600.....	12,200.00	12,200.00	.....	12,088.00
	Clerks and Stenographers: 1 at \$1,600; 2 at \$1,500; 3 at \$1,400; 2 at \$1,350; 3 at \$1,300; 1 at \$1,250; 1 at \$750.....	17,400.00	17,400.00	.....	17,400.00
		\$ 33,800.00	\$ 33,800.00	.....	\$ 33,368.00
(b) <i>Expenses—</i>					
	Postage	\$ 2,000.00	\$ 2,300.00	\$ 300.00*	.....
	Printing, Stationery and Office Supplies.....	2,500.00	3,200.00	700.00*	.....
	Unclassified	415.00	490.00	75.00*	.....
		\$ 4,915.00	\$ 5,990.00	\$ 1,075.00*	.....
	Total Appropriation No. 216.....	\$ 38,715.00	\$ 39,790.00	\$ 1,075.00*	\$ 33,368.00
217. CONTINGENCIES					
		\$ 500.00	\$ 500.00	.....	.....
220. ROYAL CANADIAN MOUNTED POLICE					
	Annual Instalment to Dominion Government and Twenty-five Extra Men .	\$225,000.00	\$225,000.00	.....	.....
	Transportation and Maintenance of Prisoners and Mentally Incompetent.....	50,000.00	50,000.00	.....	.....
	Total Appropriation No. 220.....	\$275,000.00	\$275,000.00	.....	.....
221. PAYMENT OF FINES UNDER THE GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA					
		\$ 12,000.00	\$ 13,000.00	\$ 1,000.00*	.....
222. COMMITTAL OF THE MENTALLY INCOMPETENT:					
(b) <i>Expenses—</i>					
	Medical Services	\$ 2,200.00	\$ 2,200.00	.....	.....
	Travelling Expenses	250.00	350.00	\$ 100.00*	.....
	Unclassified	390.00	440.00	50.00*	.....
	Total Appropriation No. 222.....	\$ 2,840.00	\$ 2,990.00	\$ 150.00*	.....
226. POSTAGE					
		\$ 2,300.00	\$ 2,750.00	\$ 450.00*	.....

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
227. ADMINISTRATION OF ESTATES:					
(a) <i>Salaries</i> —					
	Clerks and Stenographers: 2 at \$2,400; 1 at \$1,450; 1 at \$1,400; 1 at \$1,250; 1 at \$1,000; 1 at \$850; 1 at \$825; 2 at \$750; 5 at \$700.....	\$ 16,575.00	\$ 15,850.00	\$ 725.00	\$ 16,463.00
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies	\$ 850.00	\$ 715.00	\$ 135.00	.....
	Unclassified	135.00	135.00	.....	.....
		\$ 985.00	\$ 850.00	\$ 135.00	.....
	Total Appropriation No. 227.....	\$ 17,560.00	\$ 16,700.00	\$ 860.00	\$ 16,463.00
228. PUBLIC ADMINISTRATORS:					
(a) <i>Salaries</i> —					
	Solicitors: 2 at \$1,800.....	\$ 3,600.00	\$ 3,600.00	.....	\$ 3,600.00
	Clerks: 1 at \$1,200; 1 at \$1,000.....	2,200.00	1,400.00	\$ 800.00	2,200.00
		\$ 5,800.00	\$ 5,000.00	\$ 800.00	\$ 5,800.00
(b) <i>Expenses</i> —					
	Fees	\$ 40.00	\$ 100.00	\$ 60.00*	.....
	Freight, Express and Cartage	5.00	5.00	.....	.....
	Postage	200.00	200.00	.....	.....
	Printing, Stationery and Office Supplies	250.00	300.00	50.00*	.....
	Telegrams and Telephones	25.00	25.00	.....	.....
		\$ 520.00	\$ 630.00	\$ 110.00*	.....
	Total Appropriation No. 228.....	\$ 6,320.00	\$ 5,630.00	\$ 690.00	\$ 5,800.00
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT		\$731,445.00	\$723,366.66	\$ 8,078.34	\$309,683.54

VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
302.	GENERAL OFFICE:				
(a)	<i>Salaries—</i>				
	Deputy Minister	\$ 4,750.00	\$ 4,750.00		\$ 4,320.00
	Supervisor of Schools	4,000.00	4,000.00		3,720.00
	Secretary to Department.....	2,700.00	2,700.00		2,602.00
	Law and Correspondence Clerk.....	2,400.00	2,400.00		2,344.00
	Accountant	2,200.00	2,200.00		2,088.00
	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,300; 2 at \$1,100; 1 at \$1,000; 1 at \$850; 4 at \$700.....	9,500.00	9,000.00	\$ 500.00	9,500.00
		\$ 25,550.00	\$ 25,050.00	\$ 500.00	\$ 24,574.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 13,100.00	\$ 9,800.00	\$ 3,300.00	
	Telegrams and Telephones.....	250.00	250.00		
	Travelling Expenses	800.00	600.00	200.00	
	Unclassified	110.00	110.00		
		\$ 14,260.00	\$ 10,760.00	\$ 3,500.00	
	Total Appropriation No. 302.....	\$ 39,810.00	\$ 35,810.00	\$ 4,000.00	\$ 24,574.00
303.	GRANTS TO SCHOOLS:				
	Elementary and Secondary Schools.....	\$1,218,812.00	\$1,110,992.00	\$107,820.00	
	Consolidated Schools	120,856.00	128,676.00	7,820.00*	
	In Aid of Technical Education.....	75,000.00	75,000.00		
	For School Libraries	6,000.00	6,000.00		
	For Night Schools.....	3,100.00	3,100.00		
	For Equalization Grants.....	340,000.00	340,000.00		
	Total Appropriation No. 303.....	\$1,763,768.00	\$1,663,768.00	\$100,000.00	
305.	UNIVERSITY OF ALBERTA (Including Statutory Grants):				
(a)	<i>General Current Expenses.....</i>	\$341,410.00	\$328,642.00	\$ 12,768.00	
(b)	<i>Pension Fund</i>	21,295.00	21,295.00		
(c)	<i>Clinical Services at Hospital.....</i>	17,500.00	17,500.00		
(d)	<i>Public Health Laboratory.....</i>	32,870.00	32,785.00	85.00	
(e)	<i>Research Council of Alberta.....</i>	11,925.00	11,925.00		
	Total Appropriation No. 305.....	\$425,000.00	\$412,147.00	\$ 12,853.00	
306.	NORMAL SCHOOL AT CALGARY:				
(a)	<i>Salaries—</i>				
	Principal	\$ 4,000.00	\$ 4,000.00		\$ 3,720.00
	Instructors: 1 at \$3,400; 1 at \$3,300; 2 at \$3,200; 1 at \$3,000; 2 at \$2,900; 1 at \$2,500; 1 at \$2,400.....	26,800.00	26,725.00	\$ 75.00	25,382.00
	Practice School Teachers: 1 at \$300; 8 at \$200	1,900.00	1,900.00		1,900.00
	Librarian	1,500.00	1,500.00		1,500.00
	Stenographers: 1 at \$1,300; 1 at \$750.....	2,050.00	1,900.00	150.00	2,050.00
		\$ 36,250.00	\$ 36,025.00	\$ 225.00	\$ 34,552.00
(b)	<i>Expenses—</i>				
	Books, Binding and Teaching Supplies.....	\$ 730.00	\$ 1,000.00	\$ 270.00*	
	Medical Services and Supplies.....	370.00	370.00		
	Printing, Stationery and Office Supplies.....	1,055.00	730.00	325.00	
	Travelling Expenses	150.00	150.00		
	Unclassified	195.00	150.00	45.00	
		\$ 2,500.00	\$ 2,400.00	\$ 100.00	
	Total Appropriation No. 306.....	\$ 38,750.00	\$ 38,425.00	\$ 325.00	\$ 34,552.00

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
307.	NORMAL SCHOOL AT CAMROSE:				
	(No Appropriation)		\$ 5,905.00	\$ 5,905.00*	
308.	NORMAL SCHOOL AT EDMONTON:				
	(a) <i>Salaries</i> —				
	Principal	\$ 3,800.00	\$ 3,800.00		\$ 3,548.00
	Instructors: 1 at \$3,500; 1 at \$3,300; 1 at \$3,200; 2 at \$3,100; 1 at \$2,900; 1 at \$2,800; 1 at \$2,700; 1 at \$2,600.....	27,200.00	23,606.00	\$ 3,594.00	25,624.00
	Practice School Teachers: 1 at \$300; 18 at \$200	3,900.00	1,900.00	2,000.00	3,900.00
	Librarian	1,300.00	1,300.00		1,300.00
	Stenographers: 1 at \$1,150; 1 at \$700.....	1,850.00	1,712.50	137.50	1,850.00
		\$ 38,050.00	\$ 32,318.50	\$ 5,731.50	\$ 36,222.00
	(b) <i>Expenses</i> —				
	Books, Binding and Teaching Supplies.....	\$ 730.00	\$ 1,000.00	\$ 270.00*	
	Medical Services and Supplies.....	370.00	370.00		
	Printing, Stationery and Office Supplies.....	955.00	730.00	225.00	
	Unclassified	245.00	200.00	45.00	
		\$ 2,300.00	\$ 2,300.00		
	Total Appropriation No. 308.....	\$ 40,350.00	\$ 34,618.50	\$ 5,731.50	\$ 36,222.00
309.	SUMMER SCHOOLS FOR TEACHERS:				
	(a) <i>Salaries</i> —				
	Clerk and Stenographer	\$ 700.00	\$ 850.00	\$ 150.00*	\$ 700.00
	(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 1,500.00	\$ 1,500.00		
	Special Services	20,300.00	14,000.00	\$ 6,300.00	
	Books and Teaching Supplies.....	2,000.00	2,000.00		
	Travelling Expenses	200.00	1,400.00	1,200.00*	
	Unclassified	1,000.00	1,100.00	100.00*	
		\$ 25,000.00	\$ 20,000.00	\$ 5,000.00	
	Total Appropriation No. 309.....	\$ 25,700.00	\$ 20,850.00	\$ 4,850.00	\$ 700.00
310.	PREPARATION AND REVISION OF COURSES OF STUDIES.....	\$ 500.00	\$ 700.00	\$ 200.00*	
311.	TECHNICAL EDUCATION:				
	(a) <i>Salaries</i> —				
	Director and Principal of Institute of Technology	\$ 4,500.00	\$ 4,500.00		\$ 4,120.00
	Stenographer	1,300.00	1,300.00		1,300.00
		\$ 5,800.00	\$ 5,800.00		\$ 5,420.00
	(b) <i>Expenses</i> —				
	Travelling Expenses	\$ 900.00	\$ 900.00		
	Total Appropriation No. 311.....	\$ 6,700.00	\$ 6,700.00		\$ 5,420.00

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
312. INSTITUTE OF TECHNOLOGY AT CALGARY:					
(a) <i>Salaries</i> —					
	Vice-Principal	\$ 3,500.00	\$ 3,500.00		\$ 3,290.00
	Instructors: 1 at \$3,500; 1 at \$3,000; 6 at \$2,800; 3 at \$2,700; 1 at \$2,400; 1 at \$2,100; 2 at \$1,912.50; 1 at \$1,912; 2 at \$1,800; 2 at \$1,700.....	48,637.00	44,725.00	\$ 3,912.00	46,832.00
	Instructors (part time).....	19,288.00	19,900.00	612.00*	19,288.00
	Storekeeper	1,500.00	1,500.00		1,500.00
	Stenographers: 1 at \$775; 1 at \$700; 1 at \$600	2,075.00	1,475.00	600.00	2,075.00
		\$ 75,000.00	\$ 71,100.00	\$ 3,900.00	\$ 72,985.00
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies.....	\$ 1,500.00	\$ 1,500.00		
	Teaching Supplies	7,300.00	6,200.00	\$ 1,100.00	
	Travelling Expenses	150.00	100.00	50.00	
	Unclassified	1,050.00	1,200.00	150.00*	
		\$ 10,000.00	\$ 9,000.00	\$ 1,000.00	
	Total Appropriation No. 312.....	\$ 85,000.00	\$ 80,100.00	\$ 4,900.00	\$ 72,985.00
313. SUPERVISOR OF SCHOOLS:					
(a) <i>Salaries</i> —					
	Chief Supervisor	\$ 4,000.00	\$ 4,000.00		\$ 3,720.00
	Supervisors: 2 at \$3,500; 11 at \$3,200; 6 at \$3,100; 1 at \$3,000; 1 at \$2,900; 1 at \$2,800; 14 at \$2,700; 6 at \$1,575.....	116,750.00	105,375.00	\$ 11,375.00	111,361.00
	Stenographers: 1 at \$1,150; 1 at \$700.....	1,850.00	1,150.00	700.00	1,850.00
		\$122,600.00	\$110,525.00	\$ 12,075.00	\$116,931.00
(b) <i>Expenses</i> —					
	Postage	\$ 1,400.00	\$ 1,280.00	\$ 120.00	
	Printing, Stationery and Office Supplies.....	2,650.00	2,400.00	250.00	
	Telegrams and Telephones.....	1,400.00	1,280.00	120.00	
	Travelling Expenses	37,220.00	33,600.00	3,620.00	
	Unclassified	300.00	300.00		
		\$ 42,970.00	\$ 38,860.00	\$ 4,110.00	
	Total Appropriation No. 313.....	\$165,570.00	\$149,385.00	\$ 16,185.00	\$116,931.00
314. EXAMINATIONS, CERTIFICATES AND TEACHERS' BUREAU:					
(a) <i>Salaries</i> —					
	Assistant Registrar	\$ 1,800.00	\$ 1,800.00		\$ 1,800.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,200; 1 at \$1,150; 1 at \$1,000; 4 at \$750; 5 at \$700.....	11,650.00	9,925.00	\$ 1,725.00	11,602.00
		\$ 13,450.00	\$ 11,725.00	\$ 1,725.00	\$ 13,402.00
(b) <i>Expenses</i> —					
	Examinations	\$ 45,500.00	\$ 60,580.00	\$ 15,080.00*	
	Freight, Express and Cartage.....	640.00	800.00	160.00*	
	Printing, Stationery and Office Supplies.....	11,760.00	16,370.00	4,610.00*	
	Travelling Expenses	510.00	1,200.00	690.00*	
	Unclassified	590.00	1,050.00	460.00*	
		\$ 59,000.00	\$ 80,000.00	\$ 21,000.00*	
	Total Appropriation No. 314.....	\$ 72,450.00	\$ 91,725.00	\$ 19,275.00*	\$ 13,402.00

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
315.	SCHOOL GRANTS BRANCH (Including Statistics):				
(a)	<i>Salaries—</i>				
	Clerks and Stenographers: 1 at \$1,650; 1 at \$1,100; 3 at \$700.....	\$ 4,850.00	\$ 5,000.00	\$ 150.00*	\$ 4,850.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 400.00	\$ 400.00		
	Total Appropriation No. 315.....	\$ 5,250.00	\$ 5,400.00	\$ 150.00*	\$ 4,850.00
316.	SCHOOL ATTENDANCE AND OPERATION BRANCH:				
(a)	<i>Salaries—</i>				
	Attendance Officer	\$ 2,000.00	\$ 2,000.00		\$ 2,000.00
	Clerks and Stenographers: 1 at \$950; 1 at \$850; 2 at \$700.....	3,200.00	4,350.00	\$ 1,150.00*	3,200.00
		\$ 5,200.00	\$ 6,350.00	\$ 1,150.00*	\$ 5,200.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 400.00	\$ 400.00		
	Total Appropriation No. 316.....	\$ 5,600.00	\$ 6,750.00	\$ 1,150.00*	\$ 5,200.00
317.	CORRESPONDENCE SCHOOL BRANCH:				
(a)	<i>Salaries—</i>				
	Clerks and Stenographers: 1 at \$1,100; 2 at \$800; 1 at \$775; 1 at \$750.....	\$ 4,225.00	\$ 3,475.00	\$ 750.00	\$ 4,225.00
(b)	<i>Expenses—</i>				
	Grants re High School Courses.....	\$ 6,000.00	\$ 1,500.00	\$ 4,500.00	
	Printing, Stationery and Office Supplies.....	750.00	750.00		
		\$ 6,750.00	\$ 2,250.00	\$ 4,500.00	
	Total Appropriation No. 317.....	\$ 10,975.00	\$ 5,725.00	\$ 5,250.00	\$ 4,225.00
318.	SCHOOL BUILDINGS BRANCH:				
(a)	<i>Salaries—</i>				
	Manager Debenture Branch.....	\$ 1,900.00	\$ 1,900.00		\$ 1,900.00
	Clerk	750.00	750.00		750.00
		\$ 2,650.00	\$ 2,650.00		\$ 2,650.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 140.00	\$ 180.00	\$ 40.00*	
	Unclassified	510.00	510.00		
		\$ 650.00	\$ 690.00	\$ 40.00*	
	Total Appropriation No. 318.....	\$ 3,300.00	\$ 3,340.00	\$ 40.00*	\$ 2,650.00
319.	FREE SCHOOL TEXTS:				
(a)	<i>Salaries—</i>				
	Clerk	\$ 1,250.00	\$ 1,250.00		\$ 1,250.00
(b)	<i>Expenses—</i>				
	Freight, Express and Cartage.....	\$ 3,250.00	\$ 3,250.00		
	Printing, Stationery and Office Supplies.....	100.00	100.00		
	Readers	15,910.00	15,910.00		
	Unclassified	200.00	200.00		
		\$ 19,460.00	\$ 19,460.00		
	Total Appropriation No. 319.....	\$ 20,710.00	\$ 20,710.00		\$ 1,250.00

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
320.	EDUCATION, MAINTENANCE AND TRANSPORTATION OF DEAF AND BLIND CHILDREN:				
(b)	<i>Expenses—</i>				
	Travelling Expenses	\$ 4,000.00	\$ 4,000.00	.....	.....
	Tuition and Maintenance	41,000.00	41,000.00	.....	.....
	Total Appropriation No. 320.....	\$ 45,000.00	\$ 45,000.00	.....	.....
321.	MISCELLANEOUS GRANTS	\$ 14,200.00	\$ 12,900.00	\$ 1,300.00	.....
322.	BOARD OF REFERENCE	\$ 350.00	\$ 350.00	.....	.....
324.	POSTAGE	\$ 10,000.00	\$ 10,000.00	.....	.....
325.	THE EDUCATION OF SOLDIERS' CHILDREN ACT	\$ 10,000.00	\$ 10,000.00	.....	.....
326.	ALLOWANCES TO AGED TEACHERS.....	\$ 3,000.00	\$ 3,000.00	.....	.....
327.	TEACHERS' PENSION FUND—CONTRIBUTION	\$ 3,600.00	.....	\$ 3,600.00	.....
	TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$2,795,583.00	\$2,663,308.50	\$132,274.50	\$322,961.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
401. MINISTER'S OFFICE:					
(a) <i>Salaries</i> —					
	Minister	\$ 6,000.00	\$ 6,000.00	.....	\$ 5,320.00
	Secretary	1,500.00	1,500.00	.....	1,500.00
		\$ 7,500.00	\$ 7,500.00	.....	\$ 6,820.00
(b) <i>Expenses</i> —					
	Automobile	\$ 900.00	.....	\$ 900.00	.....
	Printing, Stationery and Office Supplies.....	100.00	\$ 150.00	50.00*	.....
	Repairs and Replacements.....	50.00	250.00	200.00*	.....
	Telegrams and Telephones.....	350.00	250.00	100.00	.....
	Travelling Expenses	360.00	275.00	85.00	.....
	Unclassified	75.00	75.00	.....	.....
		\$ 1,835.00	\$ 1,000.00	\$ 835.00	.....
	Total Appropriation No. 401.....	\$ 9,335.00	\$ 8,500.00	\$ 835.00	\$ 6,820.00
402. GENERAL OFFICE:					
(a) <i>Salaries</i> —					
	Deputy Minister	\$ 4,750.00	\$ 4,500.00	\$ 250.00	\$ 4,320.00
	Assistant Deputy Minister	2,400.00	2,400.00	.....	2,344.00
	Accountant	1,900.00	1,800.00	100.00	1,900.00
	Tax Recovery Officer	2,100.00	2,000.00	100.00	2,086.00
	Bookkeeping Machine Operators: 1 at \$1,000; 3 at \$850; 1 at \$825; 1 at \$800; 1 at \$750; 5 at \$700.....	9,425.00	9,275.00	150.00	9,425.00
	Clerks and Stenographers: 2 at \$1,600; 1 at \$1,500; 1 at \$1,450; 4 at \$1,400; 2 at \$1,350; 3 at \$1,300; 2 at \$1,200; 1 at \$1,100; 1 at \$1,050; 6 at \$1,000; 8 at \$900; 1 at \$800; 1 at \$775; 6 at \$750; 1 at \$730; 2 at \$725; 7 at \$700; 1 at \$450 (Part); Extra Assistance, \$8,595.....	58,300.00	60,150.00	1,850.00*	58,300.00
		\$ 78,875.00	\$ 80,125.00	\$ 1,250.00*	\$ 78,375.00
(b) <i>Expenses</i> —					
	Advertising	\$ 2,500.00	\$ 3,500.00	\$ 1,000.00*	.....
	Equipment	300.00	2,800.00	2,500.00*	.....
	Maps	500.00	400.00	100.00	.....
	Printing, Stationery and Office Supplies.....	7,200.00	7,500.00	300.00*	.....
	Telegrams and Telephones.....	450.00	550.00	100.00*	.....
	Travelling Expenses	1,350.00	1,600.00	250.00*	.....
	Unclassified	320.00	240.00	80.00	.....
		\$ 12,620.00	\$ 16,590.00	\$ 3,970.00*	.....
	Total Appropriation No. 402	\$ 91,495.00	\$ 96,715.00	\$ 5,220.00*	\$ 78,375.00
403. See APPROPRIATION No. 910.					
406. ALBERTA ASSESSMENT COMMISSION:					
(b) <i>Expenses</i> —					
	Fees	\$ 1,000.00	\$ 1,800.00	\$ 800.00*	.....
	Printing, Stationery and Office Supplies.....	100.00	100.00	.....	.....
	Telegrams and Telephones.....	50.00	50.00	.....	.....
	Travelling Expenses	600.00	600.00	.....	.....
	Total Appropriation No. 406.....	\$ 1,750.00	\$ 2,550.00	\$ 800.00*	.....
408. POSTAGE					
		\$ 9,600.00	\$ 15,100.00	\$ 5,500.00*	.....

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
413.	GENERAL COLLECTION BRANCH, INCLUDING SEED GRAIN AND RELIEF ADJUSTMENT BOARD:				
(a)	<i>Salaries—</i>				
	Clerks and Stenographers: 1 at \$2,300; 1 at \$1,300; 1 at \$1,050; 3 at \$1,000; 1 at \$850; 1 at \$800; 1 at \$775; 4 at \$750; 3 at \$700; Extra Assistance, \$1,495.....	\$ 16,670.00	\$ 16,990.00	\$ 320.00*	\$ 16,628.00
(b)	<i>Expenses—</i>				
	Advertising		\$ 500.00	\$ 500.00*	
	Equipment		350.00	350.00*	
	Printing, Stationery and Office Supplies.....	\$ 3,000.00	4,500.00	1,500.00*	
	Telegrams and Telephones.....	400.00	500.00	100.00*	
	Travelling Expenses	1,400.00	700.00	700.00	
	Unclassified	75.00	75.00		
		\$ 4,875.00	\$ 6,625.00	\$ 1,750.00*	
	Total Appropriation No. 413.....	\$ 21,545.00	\$ 23,615.00	\$ 2,070.00*	\$ 16,628.00
415.	MUNICIPAL INSPECTION BRANCH:				
(a)	<i>Salaries—</i>				
	Inspectors: 1 at \$2,400; 2 at \$2,300; 1 at \$2,000; 1 at \$1,800.....	\$ 10,800.00	\$ 12,300.00	\$ 1,500.00*	\$ 10,660.00
	Clerks and Stenographers: 1 at \$1,600; 2 at \$1,200; 1 at \$850; 1 at \$800; Extra Assistance, \$650	6,300.00	1,600.00	4,700.00	6,300.00
		\$ 17,100.00	\$ 13,900.00	\$ 3,200.00	\$ 16,960.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 825.00	\$ 825.00		
	Telegrams and Telephones.....	300.00	250.00	\$ 50.00	
	Travelling Expenses	6,700.00	6,000.00	700.00	
	Unclassified	55.00	80.00	25.00*	
		\$ 7,880.00	\$ 7,155.00	\$ 725.00	
	Total Appropriation No. 415.....	\$ 24,980.00	\$ 21,055.00	\$ 3,925.00	\$ 16,960.00
416.	FIELD SERVICE BRANCH:				
(a)	<i>Salaries—</i>				
	Supervisor of Improvement Districts.....	\$ 2,500.00	\$ 2,800.00	\$ 300.00*	\$ 2,430.00
	Assessors and Inspectors: 1 at \$2,400; 1 at \$2,000; 12 at \$1,800; 5 at \$1,600; 13 at \$1,500; 1 at \$1,400.....	54,900.00	60,450.00	5,550.00*	54,844.00
	Clerks and Stenographers: 2 at \$1,600; 1 at \$1,100; 1 at \$1,000; 2 at \$800; 2 at \$750; 1 at \$730; 1 at \$700; 1 at \$500 (Part); 1 at \$450 (Part); 1 at \$350 (Part); Extra Assistance, \$1,670.....	12,800.00	22,600.00	9,800.00*	12,800.00
	Inspectors and Collectors (part time).....		14,700.00	14,700.00*	
		\$ 70,200.00	\$100,550.00	\$ 30,350.00*	\$ 70,074.00
(b)	<i>Expenses—</i>				
	Automobiles	\$ 2,000.00	\$ 4,500.00	\$ 2,500.00*	
	Printing, Stationery and Office Supplies.....	2,700.00	3,900.00	1,200.00*	
	Repairs and Replacements.....	1,000.00	500.00	500.00	
	Telegrams and Telephones.....	350.00	350.00		
	Travelling Expenses	36,300.00	73,900.00	37,600.00*	
	Unclassified	475.00	525.00	50.00*	
		\$ 42,825.00	\$ 83,675.00	\$ 40,850.00*	
	Total Appropriation No. 416.....	\$113,025.00	\$184,225.00	\$ 71,200.00*	\$ 70,074.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
417. ASSESSMENT BRANCH:					
(a) <i>Salaries</i> —					
	Director of Assessments	\$ 2,700.00	\$ 2,700.00	.....	\$ 2,602.00
	Inspectors: 1 at \$1,600; 1 at \$1,500.....	3,100.00	3,500.00	\$ 400.00*	3,100.00
	Clerks and Stenographers: 1 at \$1,100; 1 at \$900; Extra Assistance, \$750.....	2,750.00	2,350.00	400.00	2,750.00
		\$ 8,550.00	\$ 8,550.00	.....	\$ 8,452.00
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies.....	\$ 300.00	\$ 500.00	\$ 200.00*	.....
	Telegrams and Telephones.....	100.00	100.00	.....	.....
	Travelling Expenses	3,400.00	3,400.00	.....	.....
	Unclassified	25.00	25.00	.....	.....
		\$ 3,825.00	\$ 4,025.00	\$ 200.00*	.....
	Total Appropriation No. 417.....	\$ 12,375.00	\$ 12,575.00	\$ 200.00*	\$ 8,452.00
420. DEBT ADJUSTMENT ACT:					
(a) <i>Salaries</i> —					
	Chairman of Board	\$ 4,750.00	\$ 4,500.00	\$ 250.00	\$ 4,320.00
	Clerks and Stenographers: 1 at \$2,200; 1 at \$2,100; 1 at \$1,700; 9 at \$1,500; 1 at \$1,400; 2 at \$1,200; 2 at \$1,100; 1 at \$1,000; 5 at \$900; 1 at \$850; 1 at \$800; 2 at \$750; 3 at \$700; 5 at \$675; 2 at \$600; Extra Assistance, \$3,150.....	43,975.00	33,200.00	10,775.00	43,933.00
		\$ 48,725.00	\$ 37,700.00	\$ 11,025.00	\$ 48,253.00
(b) <i>Expenses</i> —					
	Fees	\$ 200.00	\$ 200.00	.....	.....
	Printing, Stationery and Office Supplies.....	2,000.00	2,000.00	.....	.....
	Postage	3,000.00	3,000.00	.....	.....
	Telegrams and Telephones.....	600.00	600.00	.....	.....
	Travelling Expenses	1,500.00	1,500.00	.....	.....
	Unclassified	460.00	485.00	\$ 25.00*	.....
		\$ 7,760.00	\$ 7,785.00	\$ 25.00*	.....
	Total Appropriation No. 420.....	\$ 56,485.00	\$ 45,485.00	\$ 11,000.00	\$ 48,253.00
	Sub-total	\$340,590.00	\$409,820.00	\$ 69,230.00*	\$245,462.00
	Less: Estimated Reimbursements—				
	Appropriation No. 402 General Office.....	\$ 63,000.00	\$ 57,500.00	\$ 5,500.00	.....
	Appropriation No. 413 General Collection Branch	1,000.00	25.00	975.00	.....
	Appropriation No. 416 Field Service Branch	51,000.00	40,500.00	10,500.00	.....
	Appropriation No. 417 Assessment Branch		2,000.00	2,000.00*	.....
	TOTAL: REIMBURSEMENTS	\$115,000.00	\$100,025.00	\$ 14,975.00	.....
	TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$225,590.00	\$309,795.00	\$ 84,205.00*	\$245,562.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
CAPITAL ACCOUNT					
463.	CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES (Recoverable from Municipal Districts, Cities, Towns and Villages)	\$ 45,000.00	\$ 45,000.00	.....	.....

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
501.	MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00		\$ 2,660.00
	Secretary (part)	750.00	750.00		750.00
		\$ 3,750.00	\$ 3,750.00		\$ 3,410.00
(b)	<i>Expenses—</i>				
	Automobile		\$ 600.00	\$ 600.00*	
	Automobile Expenses	\$ 300.00	300.00		
	Newspapers and Periodicals	25.00	25.00		
	Postage	50.00	50.00		
	Printing, Stationery and Office Supplies.....	25.00	25.00		
	Telegrams and Telephones.....	200.00	200.00		
		\$ 600.00	\$ 1,200.00	\$ 600.00*	
	Total Appropriation No. 501.....	\$ 4,350.00	\$ 4,950.00	\$ 600.00*	\$ 3,410.00
502.	GENERAL OFFICE:				
(a)	<i>Salaries—</i>				
	Deputy Provincial Secretary.....	\$ 5,000.00	\$ 5,000.00		\$ 4,520.00
	Secretary to Department.....	2,800.00	2,700.00	\$ 100.00	2,688.00
	Assistant Registrar of Companies (part)	1,100.00		1,100.00	1,086.00
	Accountant	2,000.00	2,000.00		2,000.00
	Inspectors: 1 at \$1,800; 1 at \$1,600; 1 at \$1,500	4,900.00	3,400.00	1,500.00	4,900.00
	Clerks and Stenographers: 1 at \$1,200; 2 at \$1,100; 1 at \$1,000; 1 at \$900; 1 at \$825; 5 at \$800; 3 at \$750; 5 at \$700	15,875.00	11,250.00	4,625.00	15,875.00
	Extra Assistance	4,000.00	4,000.00		4,000.00
		\$ 35,675.00	\$ 28,350.00	\$ 7,325.00	\$ 35,069.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 200.00	\$ 200.00		
	Equipment	300.00	100.00	\$ 200.00	
	Printing, Stationery and Office Supplies.....	4,500.00	4,500.00		
	Telegrams and Telephones.....	100.00	100.00		
	Travelling Expenses	4,000.00	4,000.00		
	Unclassified	50.00	50.00		
		\$ 9,150.00	\$ 8,950.00	\$ 200.00	
	Total Appropriation No. 502.....	\$ 44,825.00	\$ 37,300.00	\$ 7,525.00	\$ 35,069.00
503.	THE CORPORATIONS TAXATION ACT:				
(a)	<i>Salaries—</i>				
	Assistant Registrar of Companies (part)	\$ 1,100.00	\$ 1,900.00	\$ 800.00*	\$ 1,086.00
	Clerk and Stenographer: 2 at \$800	1,600.00	1,150.00	450.00	1,600.00
		\$ 2,700.00	\$ 3,050.00	\$ 350.00*	\$ 2,686.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 250.00	\$ 250.00		
	Total Appropriation No. 503.....	\$ 2,950.00	\$ 3,300.00	\$ 350.00*	\$ 2,686.00
504.	THE THEATRES AND AMUSEMENTS TAX ACT:				
(a)	<i>Salaries—</i>				
	Moving Picture Censor's Branch:				
	Chief Censor	\$ 2,400.00	\$ 2,400.00		\$ 2,344.00
	Assistant Censor, \$1,300; Projectionist, \$1,300; extra assistance \$125.....	2,725.00	2,725.00		2,725.00
	Administration Branch:				
	Inspectors: 1 at \$2,400; 1 at \$1,200	3,600.00	2,400.00	\$ 1,200.00	3,544.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$800; 1 at \$750	2,950.00	2,850.00	100.00	2,950.00
		\$ 11,675.00	\$ 10,375.00	\$ 1,300.00	\$ 11,563.00

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
504.	THE THEATRES AND AMUSEMENTS				
	TAX ACTS—Continued:				
	(b) <i>Expenses—</i>				
	Moving Picture Censor's Branch:				
	Cinema Supplies	\$ 200.00	\$ 300.00	\$ 100.00*	
	Printing, Stationery and Office Supplies..	150.00	150.00		
	Repairs and Replacements	25.00	50.00	25.00*	
	Travelling Expenses	50.00	50.00		
	Unclassified	100.00	50.00	50.00	
		\$ 525.00	\$ 600.00	\$ 75.00*	
	Administration Branch:				
	Advertising	\$ 50.00	\$ 50.00		
	Amusement Tax Supplies.....	900.00	900.00		
	Equipment	50.00	50.00		
	Freight, Express and Cartage.....	200.00	200.00		
	Printing, Stationery and Office Supplies..	500.00	500.00		
	Telegrams and Telephones.....	25.00	50.00	\$ 25.00*	
	Travelling Expenses	1,000.00	650.00	350.00	
	Unclassified	100.00	100.00		
		\$ 2,825.00	\$ 2,500.00	\$ 325.00	
	Total Appropriation No. 504.....	\$ 15,025.00	\$ 13,475.00	\$ 1,550.00	\$ 11,563.00
505.	THE VEHICLES AND HIGHWAY TRAFFIC				
	ACT:				
	(a) <i>Salaries—</i>				
	Department Agent at Calgary (part).....	\$ 1,333.34	\$ 1,333.34		\$ 1,333.34
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,500; 1 at \$1,300; 1 at \$1,050; 3 at \$1,000; 2 at \$900; 1 at \$850; 3 at \$800; 4 at 750; 7 at \$700; extra assistance \$4,000	25,500.00	24,700.00	\$ 800.00	25,500.00
		\$ 26,833.34	\$ 26,033.34	\$ 800.00	\$ 26,833.34
	(b) <i>Expenses—</i>				
	Advertising	\$ 100.00	\$ 100.00		
	Automobile Plates and Badges.....	13,000.00	13,200.00	\$ 200.00*	
	Equipment	1,400.00	1,400.00		
	Freight, Express and Cartage.....	3,500.00	3,500.00		
	Postage	500.00	500.00		
	Printing, Stationery and Office Supplies .	5,500.00	5,000.00	500.00	
	Telegrams and Telephones	300.00	300.00		
	Travelling Expenses	100.00	50.00	50.00	
	Wages	300.00	300.00		
	Unclassified	1,200.00	1,200.00		
		\$ 25,900.00	\$ 25,550.00	\$ 350.00	
	Total Appropriation No. 505.....	\$ 52,733.34	\$ 51,583.34	\$ 1,150.00	\$ 26,833.34
506.	POSTAGE	\$ 12,500.00	\$ 12,500.00		

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
507.	THE ALBERTA INSURANCE ACT:				
(a)	<i>Salaries—</i>				
	Deputy Superintendent (part)	\$ 1,100.00	\$ 1,100.00	.....	\$ 1,086.00
	Clerks and Stenographers: 1 at \$1,100; 1 at \$850; 1 at \$750 (part); 1 at \$700; extra assistance \$800	4,200.00	3,500.00	\$ 700.00	4,200.00
		\$ 5,300.00	\$ 4,600.00	\$ 700.00	\$ 5,286.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 800.00	\$ 800.00	.....	.....
	Telegrams and Telephones	50.00	50.00	.....	.....
	Travelling Expenses	600.00	600.00	.....	.....
	Unclassified	200.00	223.00	\$ 23.00*	.....
		\$ 1,650.00	\$ 1,673.00	\$ 23.00*	.....
	Total Appropriation No. 507.....	\$ 6,950.00	\$ 6,273.00	\$ 677.00	\$ 5,286.00
508.	THE FIRE PREVENTION ACT:				
(a)	<i>Salaries—</i>				
	Deputy Fire Commissioner (part).....	\$ 1,100.00	\$ 1,100.00	.....	\$ 1,086.00
	Investigators: 1 at \$1,600; 1 at \$1,500.....	3,100.00	3,100.00	.....	3,100.00
	Clerk (part)	750.00	750.00	.....	750.00
		\$ 4,950.00	\$ 4,950.00	.....	\$ 4,936.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 400.00	\$ 400.00	.....	.....
	Telegrams and Telephones	30.00	30.00	.....	.....
	Travelling Expenses	1,650.00	1,745.00	\$ 95.00*	.....
	Unclassified	150.00	125.00	25.00	.....
		\$ 2,230.00	\$ 2,300.00	\$ 70.00*	.....
	Total Appropriation No. 508.....	\$ 7,180.00	\$ 7,250.00	\$ 70.00*	\$ 4,936.00
509.	THE REAL ESTATE AGENTS LICENSING ACT:				
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 75.00	\$ 75.00	.....	.....
	Travelling Expenses	100.00	100.00	.....	.....
	Unclassified	5.00	5.00	.....	.....
	Total Appropriation No. 509.....	\$ 180.00	\$ 180.00	.....	.....
TOTAL: PROVINCIAL SECRETARY'S DEPART- MENT, INCOME ACCOUNT.....		\$146,693.34	\$136,811.34	\$ 9,882.00	\$ 89,783.34

IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
601.	MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>				
	Minister	\$ 6,000.00	\$ 6,000.00		\$ 5,320.00
	Secretary	1,500.00	1,500.00		1,500.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>		<u>\$ 6,820.00</u>
(b)	<i>Expenses—</i>				
	Automobile—Gas and Oil	\$ 300.00	\$ 300.00		
	Printing, Stationery and Office Supplies.....	100.00	100.00		
	Repairs and Replacements.....	300.00	300.00		
	Telegrams and Telephones.....	200.00	200.00		
	Unclassified	100.00	100.00		
		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>		
	Total Appropriation No. 601.....	<u>\$ 8,500.00</u>	<u>\$ 8,500.00</u>		<u>\$ 6,820.00</u>
602.	GENERAL OFFICE:				
(a)	<i>Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00		\$ 4,520.00
	Secretary and Accountant.....	2,600.00	2,500.00	\$ 100.00	2,516.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$950; 1 at \$800; 1 at \$750.....	3,900.00	3,700.00	200.00	3,900.00
		<u>\$ 11,500.00</u>	<u>\$ 11,200.00</u>	<u>\$ 300.00</u>	<u>\$ 10,936.00</u>
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 400.00	\$ 400.00		
	Telegrams and Telephones.....	250.00	250.00		
	Travelling Expenses	400.00	400.00		
	Unclassified	250.00	250.00		
		<u>\$ 1,300.00</u>	<u>\$ 1,300.00</u>		
	Total Appropriation No. 602.....	<u>\$ 12,800.00</u>	<u>\$ 12,500.00</u>	<u>\$ 300.00</u>	<u>\$ 10,936.00</u>
603.	HOSPITALS, ADMINISTRATION AND GRANTS:				
(a)	<i>Salaries—</i>				
	Chief Coroner (part).....	\$ 2,100.00	\$ 2,100.00		\$ 1,940.00
	Stenographer	800.00	700.00	\$ 100.00	800.00
		<u>\$ 2,900.00</u>	<u>\$ 2,800.00</u>	<u>\$ 100.00</u>	<u>\$ 2,740.00</u>
(b)	<i>Expenses—</i>				
	Grants	\$455,000.00	\$444,400.00	\$ 10,600.00	
	Printing, Stationery and Office Supplies.....	200.00	200.00		
	Travelling Expenses	1,000.00	1,000.00		
	Unclassified	75.00	75.00		
		<u>\$456,275.00</u>	<u>\$445,675.00</u>	<u>\$ 10,600.00</u>	
	Total Appropriation No. 603.....	<u>\$459,175.00</u>	<u>\$448,475.00</u>	<u>\$ 10,700.00</u>	<u>\$ 2,740.00</u>
604.	CENTRAL ALBERTA SANATORIUM:				
(a)	<i>Salaries—</i>				
	Medical Superintendent	\$ 5,200.00	\$ 5,200.00		\$ 4,680.00
	Physicians: 1 at \$4,050; 1 at \$3,000; 1 at \$2,424; 1 at \$2,124.....	11,598.00	11,898.00	\$ 300.00*	11,008.80
	Dentist (part time)	1,275.00	1,275.00		1,275.00
	Bursar	2,340.00	2,340.00		2,292.40
	Nurses: Matron \$1,900; Assistant Matron \$1,404; Night Supervisor \$1,524; 5 at \$1,404; 1 at \$1,284; 2 at \$1,260; 11 at \$1,164; 1 at \$291.....	28,747.00	26,416.00	2,331.00	28,679.16

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
604. CENTRAL ALBERTA SANATORIUM—Continued:					
<i>(a) Salaries—Continued</i>					
	Medical Orderlies: 2 at \$1,104; 1 at \$1,044; 5 at \$984.....	\$ 8,172.00	\$ 8,172.00	.....	\$ 8,172.00
	X-Ray and Laboratory: 1 at \$1,164; 1 at \$924	2,088.00	2,364.00	\$ 276.00*	2,088.00
	Dietitian	1,524.00	1,524.00	.....	1,520.16
	Cooks and Kitchen Help: 1 at \$1,824; 2 at \$1,284; 7 at \$984; 5 at \$744; 2 at \$684; 2 at \$624.....	17,616.00	16,992.00	624.00	17,616.00
	Accountant	1,500.00	1,500.00	.....	1,500.00
	Teacher	1,000.00	1,000.00	.....	1,000.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,404; 1 at \$1,200; 1 at \$950; 1 at \$900; 2 at \$780; 4 at \$240 (Patients Part Time)	8,474.00	8,164.00	310.00	8,474.00
	Maids and Cleaning Orderlies: 5 at \$924; 1 at \$804; 1 at \$744; 14 at \$684; 1 at \$624; 1 at \$231; 3 at \$52.....	16,755.00	17,292.00	537.00*	16,755.00
	Laundry Help: 1 at \$1,500; 1 at \$744; 2 at \$684; 1 at \$624.....	4,236.00	4,296.00	60.00*	4,236.00
	Gardener and Outside Help: 1 at \$1,200; 1 at \$984; 1 at \$924.....	3,108.00	3,108.00	.....	3,108.00
	Truck Driver	1,284.00	1,284.00	.....	1,284.00
	Carpenter and Painter: 1 at \$1,920; 1 at \$1,800	3,720.00	3,720.00	.....	3,720.00
	Extra Assistance and Promotions.....	5,050.00	4,200.00	850.00	5,050.00
		\$123,687.00	\$120,745.00	\$ 2,942.00	\$122,458.52
<i>(b) Expenses—</i>					
	Board	\$ 43,500.00	\$ 43,500.00	.....	.....
	Cinema Supplies	325.00	325.00	.....	.....
	Equipment	2,500.00	2,500.00	.....	.....
	Freight, Express and Cartage.....	450.00	450.00	.....	.....
	Hospital and Medical Supplies	6,300.00	6,300.00	.....	.....
	Laundry and Cleaning	3,000.00	3,000.00	.....	.....
	Material	1,200.00	1,200.00	.....	.....
	Printing, Stationery and Office Supplies.....	650.00	650.00	.....	.....
	Repairs and Replacements.....	1,750.00	1,750.00	.....	.....
	Surgical Care	2,500.00	2,500.00	.....	.....
	Telegrams and Telephones.....	1,250.00	1,250.00	.....	.....
	Travelling Expenses	1,000.00	1,000.00	.....	.....
	Wages	2,250.00	2,250.00	.....	.....
	Unclassified	1,760.00	1,760.00	.....	.....
	Increased Accommodation for Patients.....	8,450.00	.....	\$ 8,450.00	.....
		\$ 76,885.00	\$ 68,435.00	\$ 8,450.00	.....
<i>(c) Accommodation for Patients in Approved Hospitals and Diagnostic Clinic Work:</i>					
<i>(a) Salaries—</i>					
	Physicians: 1 at \$4,050; 1 at \$2,700; 3 at \$1,000 (Part)	\$ 9,750.00	\$ 9,607.20	\$ 142.80	\$ 9,362.00
	Dentist (part time)	500.00	500.00	.....	500.00
	Nurse	1,200.00	1,200.00	.....	1,200.00
	Stenographer	900.00	.....	900.00	900.00
	Extra assistance	400.00	400.00	.....	400.00
		\$ 12,750.00	\$ 11,707.20	\$ 1,042.80	\$ 12,362.00
<i>(b) Expenses—</i>					
	Out-patient Treatment and Specialists Services	\$ 6,400.00	\$ 6,400.00	.....	.....
	Patients, Maintenance	168,812.50	163,187.50	\$ 5,625.00	.....
	Unclassified	430.00	430.00	.....	.....
		\$175,642.50	\$170,017.50	\$ 5,625.00	.....
	Total Appropriation No. 604	\$388,964.50	\$370,904.70	\$ 18,059.80	\$134,820.52

1X.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-49	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
605. PUBLIC HEALTH ACT:					
(a) <i>Salaries—</i>					
	Provincial Sanitary Engineer	\$ 2,700.00	\$ 2,700.00	.....	\$ 2,602.00
	Inspectors: 2 at \$1,700; 1 at \$516.66 (Part)	3,916.66	3,016.66	\$ 900.00	3,916.66
	Lecturer	2,000.00	2,000.00	.....	2,000.00
	Stenographer	800.00	950.00	150.00*	800.00
		\$ 9,416.66	\$ 8,666.66	\$ 750.00	\$ 9,318.66
(b) <i>Expenses—</i>					
	Automobiles—Gas and Oil	\$ 400.00	\$ 400.00	.....	.....
	Health Units	27,950.00	22,950.00	\$ 5,000.00	.....
	Hospital and Medical Supplies	16,000.00	16,000.00	.....	.....
	Medical Services	3,000.00	3,000.00	.....	.....
	Printing, Stationery and Office Supplies.....	1,330.00	1,330.00	.....	.....
	Telegrams and Telephones.....	100.00	100.00	.....	.....
	Travelling Expenses	4,200.00	4,200.00	.....	.....
	Communicable Diseases Survey	2,000.00	2,000.00	.....	.....
	Unclassified	680.00	680.00	.....	.....
		\$ 55,660.00	\$ 50,660.00	\$ 5,000.00	.....
	Total Appropriation No. 605.....	\$ 65,076.66	\$ 59,326.66	\$ 5,750.00	\$ 9,318.66

606. PUBLIC HEALTH NURSING BRANCH:

(a) <i>Salaries—</i>					
	Superintendent	\$ 2,000.00	\$ 2,000.00	.....	\$ 2,000.00
	Nurses: 4 at \$1,800; 11 at \$1,600; 2 at \$1,500; 1 at \$1,400; 1 at \$600; Holiday and Sick Relief \$1,800.....	31,600.00	31,600.00	.....	31,232.00
	Stenographer	1,050.00	1,050.00	.....	1,050.00
		\$ 34,650.00	\$ 34,650.00	.....	\$ 34,282.00
(b) <i>Expenses—</i>					
	Automobiles—Gas and Oil	\$ 500.00	\$ 500.00	.....	.....
	Hospital and Medical Supplies	2,900.00	2,900.00	.....	.....
	Medical Services	500.00	500.00	.....	.....
	Printing, Stationery and Office Supplies.....	700.00	700.00	.....	.....
	Repairs and Replacements.....	400.00	400.00	.....	.....
	Telegrams and Telephones.....	400.00	400.00	.....	.....
	Travelling Expenses	3,000.00	3,000.00	.....	.....
	Unclassified	585.00	585.00	.....	.....
		\$ 8,985.00	\$ 8,985.00	.....	.....
	Total Appropriation No. 606.....	\$ 43,635.00	\$ 43,635.00	.....	\$ 34,282.00

607. VITAL STATISTICS BRANCH:

(a) <i>Salaries—</i>					
	Deputy Registrar	\$ 2,500.00	\$ 2,500.00	.....	\$ 2,430.00
	Registrar at Calgary (part)	666.66	666.66	.....	666.66
	Acting Deputy Registrar	1,800.00	1,800.00	.....	1,800.00
	Inspector (part)	1,033.34	1,033.34	.....	1,033.34
	Clerks and Stenographers: 1 at \$1,150; 1 at \$950; 1 at \$900; 1 at \$850; 2 at \$800; 1 at \$750; 4 at \$700; 1 at \$350 (Part); Extra Assistance, \$800.....	10,150.00	10,000.00	\$ 150.00	10,150.00
		\$ 16,150.00	\$ 16,000.00	\$ 150.00	\$ 16,080.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
607. VITAL STATISTICS BRANCH—Continued:					
(b) Expenses—					
Postage	\$ 1,350.00	\$ 1,200.00	\$ 150.00		
Printing, Stationery and Office Supplies	3,000.00	3,000.00			
Telegrams and Telephones	40.00	40.00			
Travelling Expenses	150.00	150.00			
Unclassified	150.00	150.00			
	\$ 4,690.00	\$ 4,540.00	\$ 150.00		
Total Appropriation No. 607.....	\$ 20,840.00	\$ 20,540.00	\$ 300.00	\$ 16,080.00	
608. HOSPITALS BRANCH:					
(a) Salaries—					
Supervisor of Municipal Hospitals.....	\$ 2,000.00	\$ 2,000.00		\$ 1,920.00	
Stenographer	700.00	700.00		700.00	
	\$ 2,700.00	\$ 2,700.00		\$ 2,620.00	
(b) Expenses—					
Printing, Stationery and Office Supplies.....	\$ 200.00	\$ 200.00			
Telegrams and Telephones.....	40.00	40.00			
Travelling Expenses	860.00	860.00			
Unclassified	20.00	20.00			
	\$ 1,120.00	\$ 1,120.00			
Total Appropriation No. 608	\$ 3,820.00	\$ 3,820.00		\$ 2,620.00	
609. INSULIN	\$ 10,500.00	\$ 10,500.00			
610. DIVISION OF SOCIAL HYGIENE:					
(a) Salaries—					
Director	\$ 3,200.00	\$ 3,200.00		\$ 3,032.00	
Nurses and Orderlies: 1 at \$1,500; 2 at \$1,200; 1 at \$1,130; 1 at \$35 (part).....	5,065.00	5,065.00		5,065.00	
Stenographer (part)	450.00	450.00		450.00	
	\$ 8,715.00	\$ 8,715.00		\$ 8,547.00	
(b) Expenses—					
Board	\$ 300.00	\$ 300.00			
Hospital and Medical Supplies	4,500.00	4,500.00			
Laundry and Cleaning	250.00	250.00			
Medical Services	2,800.00	2,800.00			
Printing, Stationery and Office Supplies.....	100.00	100.00			
Travelling Expenses	300.00	300.00			
Unclassified	300.00	300.00			
	\$ 8,550.00	\$ 8,550.00			
Total Appropriation No. 610.....	\$ 17,265.00	\$ 17,265.00		\$ 8,547.00	
611. GRANTS TO ORPHANAGES.....	\$ 4,000.00	\$ 4,000.00			
612. PROVINCIAL MENTAL INSTITUTE, OLIVER:					
(a) Salaries—					
Medical Superintendent	\$ 5,192.00	\$ 5,192.00		\$ 4,673.60	
Medical Officers: 1 at \$3,300; 1 at \$2,244....	5,544.00	4,771.16	\$ 772.84	5,242.96	
Administrative Assistant	2,268.00	2,268.00		2,145.12	
Bursar	2,340.00	2,340.00		2,292.36	
Dentist (part)	890.00	890.00		818.00	

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
612. PROVINCIAL MENTAL INSTITUTE, OLIVER—Continued:					
(a) <i>Salaries—Continued</i>					
	Gardeners: 1 at \$2,062; 1 at \$1,224; 1 at \$984	\$ 4,270.00	\$ 4,270.00	.....	\$ 4,180.12
	Cooks: 1 at \$1,640; 1 at \$1,500; 1 at \$1,200; 1 at \$1,092.....	5,432.00	5,654.00	\$ 222.00*	5,432.00
	Laundrymen: 1 at \$1,440; 1 at \$900; 1 at \$730	3,070.00	3,070.00	.....	3,070.00
	Storekeeper	1,440.00	1,440.00	.....	1,440.00
	Clerks and Stenographers: 1 at \$1,020; 1 at \$900; 1 at \$720.....	2,640.00	2,940.00	300.00*	2,640.00
	Nurses: 1 at \$1,332; 1 at \$1,212.....	2,544.00	2,544.00	.....	2,544.00
	Night Supervisor	1,320.00	1,320.00	.....	1,320.00
	Occupational Therapist	1,272.00	1,272.00	.....	1,272.00
	Dietitian	1,440.00	1,200.00	240.00	1,440.00
	Tailor	1,200.00	1,200.00	.....	1,200.00
	Mechanic	1,284.00	1,200.00	84.00	1,284.00
	Attendants: 7 at \$1,272; 3 at \$1,212; 2 at \$1,152; 2 at \$1,092; 17 at \$1,032; 3 at \$972; 15 at \$942; 18 at \$912.....	68,034.00	68,624.00	590.00*	68,034.00
	Extra Assistance and Promotions.....	5,824.50	2,256.00	3,568.50	5,824.50
		\$116,004.50	\$112,451.16	\$ 3,553.34	\$114,852.66
(b) <i>Expenses—</i>					
	Board	\$ 36,000.00	\$ 36,000.00	.....	.....
	Clothing	7,000.00	6,500.00	\$ 500.00	.....
	Equipment	4,500.00	4,000.00	500.00	.....
	Hospital and Medical Supplies	1,500.00	1,500.00	.....	.....
	Laundry and Cleaning	2,775.00	2,600.00	175.00	.....
	Printing, Stationery and Office Supplies.....	400.00	400.00	.....	.....
	Travelling Expenses	1,000.00	900.00	100.00	.....
	Unclassified	3,870.00	4,095.00	225.00*	.....
		\$ 57,045.00	\$ 55,995.00	\$ 1,050.00	.....
	Total Appropriation No. 612.....	\$173,049.50	\$168,446.16	\$ 4,603.34	\$114,852.66

613. PROVINCIAL TRAINING SCHOOL, RED DEER:

(a) *Salaries—*

	Medical Superintendent	\$ 4,600.00	\$ 4,600.00	.....	\$ 4,200.00
	Medical Interne	2,124.00	2,124.00	.....	2,024.16
	Dentist (part time)	582.50	582.50	.....	550.30
	Bursar	1,824.00	1,824.00	.....	1,824.00
	Clerks and Stenographers: 1 at \$1,260; 1 at \$1,080; 1 at \$900.....	3,240.00	3,060.00	\$ 180.00	3,240.00
	Nurses: Matron \$1,632; Assistant Matron \$1,332; 1 at \$1,212; 4 at \$1,152; 1 at \$972; 3 at \$852; 5 at \$822; 2 at \$792; 1 at \$732.....	18,738.00	17,706.00	1,032.00	18,716.88
	Cooks and Kitchen Help: 1 at \$1,332; 2 at \$972; 1 at \$792; 1 at \$732.....	4,800.00	4,740.00	60.00	4,800.00
	Laundry Help: 1 at \$1,332; 1 at \$1,032; 1 at \$792	3,156.00	3,156.00	.....	3,156.00
	Maids and Cleaning Orderlies: 1 at \$1,152; 1 at \$972; 1 at \$942; 1 at \$912; 1 at \$852; 2 at \$672; Patients, \$360.....	6,534.00	6,594.00	60.00*	6,534.00
	Teachers: 1 at \$1,284; 1 at \$1,164; 1 at \$1,092; 1 at \$700 (Part); 1 at \$300 (Part)	4,540.00	4,420.00	120.00	4,540.00
	Seamstresses: 1 at \$1,152; 1 at \$972.....	2,124.00	2,124.00	.....	2,124.00
	Gardeners: 1 at \$1,524; 1 at \$1,092; 1 at \$450 (part)	3,066.00	3,066.00	.....	3,066.00
	Extra Assistance and Promotions.....	1,532.50	1,682.50	150.00*	1,532.50
		\$ 56,861.00	\$ 55,679.00	\$ 1,182.00	\$ 56,307.84

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
613. PROVINCIAL TRAINING SCHOOL, RED DEER—Continued:					
<i>(b) Expenses—</i>					
	Board (Exclusive of Farm Produce).....	\$ 12,400.00	\$ 12,500.00	\$ 100.00*	.....
	Clothing	2,400.00	2,300.00	100.00	.....
	Hospital and Medical Supplies.....	1,000.00	1,000.00	.....	.....
	Laundry and Cleaning	1,200.00	1,250.00	50.00*	.....
	Machinery and Implements	125.00	50.00	75.00	.....
	Printing, Stationery and Office Supplies....	350.00	400.00	50.00*	.....
	Repairs and Replacements.....	1,300.00	1,200.00	100.00	.....
	Travelling Expenses	400.00	350.00	50.00	.....
	Unclassified	3,195.00	3,320.00	125.00*	.....
		\$ 22,370.00	\$ 22,370.00	.....	.....
	Total Appropriation No. 613.....	\$ 79,231.00	\$ 78,049.00	\$ 1,182.00	\$ 56,307.84

614. PROVINCIAL MENTAL HOSPITAL, PONOKA:

(a) Salaries—

	Medical Superintendent	\$ 4,650.00	\$ 4,650.00	.....	\$ 4,120.00
	Assistant Medical Superintendent.....	4,000.00	3,648.00	\$ 352.00	3,720.00
	Business Superintendent	2,767.44	2,767.44	.....	2,500.00
	Medical Officers: 1 at \$3,048; 1 at \$2,748; 1 at \$2,424; 1 at \$2,124.....	10,344.00	10,668.00	324.00*	9,743.92
	Pathologist	2,424.00	3,500.00	1,076.00*	2,276.16
	Dentist	3,300.00	3,300.00	.....	3,118.00
	Social Worker (part).....	1,050.00	1,050.00	.....	1,050.00
	Laboratory Assistants: 1 at \$1,268; 1 at \$1,200	2,468.00	2,468.00	.....	2,468.00
	Dispenser	900.00	600.00	300.00	900.00
	Occupational Therapists: 1 at \$2,000; 1 at \$1,332; 2 at \$1,272; 1 at \$1,152; 2 at \$1,092; 1 at \$792.....	10,004.00	9,944.00	60.00	10,004.00
	Nurses: Superintendent, \$2,000; 1 at \$1,632; 1 at \$1,500; 2 at \$1,284; 3 at \$1,272; 6 at \$1,212; 2 at \$1,152; 2 at \$1,092; 22 at \$1,032; 1 at \$972; 12 at \$822; 13 at \$792; 11 at \$732; 14 at \$672	84,572.00	83,492.00	1,080.00	84,470.88
	Attendants: 1 at \$1,806; 1 at \$1,704; 1 at \$1,446; 1 at \$1,432; 1 at \$1,312; 4 at \$1,212; 1 at \$1,136; 13 at \$1,092; 19 at \$1,032; 2 at \$972; 11 at \$942; 20 at \$912	78,034.00	78,970.00	936.00*	78,034.00
	Clerical Staff: 1 at \$2,358; 1 at \$2,240; 1 at \$1,998; 1 at \$1,500; 1 at \$1,404; 1 at \$1,400; 1 at \$1,200; 1 at \$1,080; 1 at \$960; 1 at \$950; 1 at \$912; 1 at \$900; 1 at \$840; 2 at \$780.....	19,302.00	19,182.00	120.00	19,218.28
	Dietary Staff: 1 at \$1,878; 1 at \$1,692; 1 at \$1,674; 1 at \$1,368; 2 at \$1,224; 1 at \$1,212; 2 at \$1,020; 3 at \$924; 3 at \$912; 1 at \$900; 1 at \$804; 1 at \$732; 5 at \$672.....	23,616.00	24,200.00	584.00*	23,585.28
	Laundry Staff: 1 at \$1,656; 1 at \$1,152; 1 at \$912; 5 at \$804.....	7,740.00	8,088.00	348.00*	7,740.00
	Domestic Staff: 1 at \$1,212; 1 at \$1,092; 1 at \$792; 2 at \$732; 1 at \$672.....	5,232.00	4,080.00	1,152.00	5,232.00
	Garden and Grounds: 1 at \$1,896; 1 at \$1,032; 1 at \$984; 1 at \$972.....	4,884.00	4,884.00	.....	4,884.00
	Garage: Driver-Mechanic	1,878.00	1,878.00	.....	1,878.00
	Promotions under Schedule	4,511.00	4,815.00	304.00*	4,511.00
	Extra Assistance	6,684.00	6,176.00	508.00	6,684.00
		\$278,360.44	\$278,360.44	.....	\$276,137.52

(b) Expenses—

	Board (Exclusive of Farm Produce).....	\$ 71,200.00	\$ 79,500.00	\$ 8,300.00*	.....
	Bedding and Linen	11,000.00	13,000.00	2,000.00*	.....
	Clothing	19,000.00	19,800.00	800.00*	.....
	Equipment	4,300.00	950.00	3,350.00	.....

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
614.	PROVINCIAL MENTAL HOSPITAL, PONOKA—Continued:				
(b)	<i>Expenses—Continued</i>				
	Freight, Express and Cartage.....	\$ 1,275.00	\$ 1,200.00	\$ 75.00	.....
	Hospital and Medical Supplies	5,400.00	6,000.00	600.00*	.....
	Laundry and Cleaning.....	7,900.00	9,000.00	1,100.00*	.....
	Miscellaneous Expenses	4,300.00	3,600.00	700.00	.....
	Miscellaneous Supplies	17,300.00	14,600.00	2,700.00	.....
	Occupational Therapy	150.00	100.00	50.00	.....
	Postage	1,525.00	1,700.00	175.00*	.....
	Printing, Stationery and Office Supplies.....	1,525.00	1,650.00	125.00*	.....
	Telegrams and Telephones.....	500.00	550.00	50.00*	.....
	Travelling Expenses	1,425.00	1,550.00	125.00*	.....
	Unclassified	225.00	200.00	25.00	.....
		\$147,025.00	\$153,400.00	\$ 6,375.00*	.....
	. Total Appropriation No. 614.....	\$425,385.44	\$431,760.44	\$ 6,375.00*	\$276,137.52
615.	PONOKA FARM—OPERATION:				
(a)	<i>Salaries—</i>				
	Superintendent	\$ 2,624.00	\$ 2,624.00	.....	\$ 2,536.64
	Poultrymen: 1 at \$1,800; 1 at \$900.....	2,700.00	2,700.00	.....	2,700.00
	Dairyman	1,380.00	1,380.00	.....	1,380.00
	Farm Help: 2 at \$1,014; 6 at \$900; 2 at \$894; extra assistance \$450.....	9,666.00	9,666.00	.....	9,666.00
		\$ 16,370.00	\$ 16,370.00	.....	\$ 16,282.64
(b)	<i>Expenses—</i>				
	Feed and Seed	\$ 3,365.00	\$ 5,000.00	\$ 1,635.00*	.....
	Repairs and Replacements.....	3,300.00	1,860.00	1,440.00	.....
	Unclassified	2,785.00	2,220.00	565.00	.....
		\$ 9,450.00	\$ 9,080.00	\$ 370.00	.....
	Total Appropriation No. 615.....	\$ 25,820.00	\$ 25,450.00	\$ 370.00	\$ 16,282.64
616.	CHIROPRACTIC ACT	\$ 100.00	\$ 100.00	.....	.....
618.	POSTAGE	\$ 1,400.00	\$ 1,400.00	.....	.....
619.	UNIVERSITY HOSPITAL—GRANTS:				
(a)	Special	\$ 20,000.00	\$ 20,000.00	.....	.....
(b)	Operating Expenses	33,000.00	.....	\$ 33,000.00	.....
	Total Appropriation No. 619.....	\$ 53,000.00	\$ 20,000.00	\$ 33,000.00	.....
621.	TRAVELLING CLINIC:				
(a)	<i>Salaries—</i>				
	Medical Officers: 1 at \$1,500; 1 at \$937.50	\$ 2,437.50	\$ 1,625.00	\$ 812.50	\$ 2,437.50
	Dentists: 1 at \$829.50; 1 at \$843.75.....	1,673.25	1,115.50	557.75	1,673.25
	Nurses: 1 at \$506.25; 1 at \$423.75; 3 at \$303.75	1,841.25	1,227.50	613.75	1,841.25
	Truck Drivers: 1 at \$303.75; 1 at \$270.....	573.75	382.50	191.25	573.75
		\$ 6,525.75	\$ 4,350.50	\$ 2,175.25	\$ 6,525.75
(b)	<i>Expenses—</i>				
	Automobile	\$ 900.00	\$ 900.00	.....	.....
	Equipment	1,050.00	700.00	\$ 350.00	.....
	Hospital and Medical Supplies	750.00	500.00	250.00	.....
	Laundry	187.50	125.00	62.50	.....
	Medical Services	450.00	300.00	150.00	.....
	Printing, Stationery and Office Supplies.....	225.00	150.00	75.00	.....
	Insurance and Rentals	270.00	180.00	90.00	.....
	Repairs and Replacements.....	502.50	335.00	167.50	.....
	Travelling Expenses	5,250.00	3,500.00	1,750.00	.....
	Unclassified	144.50	87.50	57.00	.....
		\$ 9,729.50	\$ 6,777.50	\$ 2,952.00	.....
	Total Appropriation No. 621.....	\$ 16,255.25	\$ 11,128.00	\$ 5,127.25	\$ 6,525.75

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
622.	MENTAL HYGIENE:				
(a)	<i>Salaries—</i>				
	Commissioner (part)	\$ 1,000.00	\$ 1,000.00	.....	\$ 800.00
	Social Workers: (Part), 1 at \$1,650; 2 at \$1,500	4,650.00	3,350.00	\$ 1,300.00	4,650.00
	Stenographer	840.00	840.00	.....	840.00
		<u>\$ 6,490.00</u>	<u>\$ 5,190.00</u>	<u>\$ 1,300.00</u>	<u>\$ 6,290.00</u>
(b)	<i>Expenses—</i>				
	Eugenics Board—Fees and Expenses.....	\$ 2,200.00	\$ 2,200.00	.....	.....
	Printing, Stationery and Office Supplies.....	250.00	250.00	.....	.....
	Sterilization Services	3,000.00	3,000.00	.....	.....
	Travelling Expenses	3,000.00	2,830.00	\$ 170.00	.....
	Unclassified	500.00	200.00	300.00	.....
		<u>\$ 8,950.00</u>	<u>\$ 8,480.00</u>	<u>\$ 470.00</u>	<u>.....</u>
	Total Appropriation No. 622.....	<u>\$ 15,440.00</u>	<u>\$ 13,670.00</u>	<u>\$ 1,770.00</u>	<u>\$ 6,290.00</u>

623. PROVINCIAL AUXILIARY MENTAL HOSPITAL, CLARESHOLM:

(a)	<i>Salaries—</i>				
	Medical Officer (Part).....	\$ 1,524.00	\$ 2,748.00	\$ 1,224.00*	\$ 1,450.64
	Nurses: Matron \$1,344; 1 at \$1,092; 3 at \$1,032; 1 at \$792; 1 at \$516 (Part).....	6,840.00	7,632.00	792.00*	6,840.00
	Occupational Therapist	1,032.00	1,032.00	.....	1,032.00
	Housekeeper and Dietitian (Part).....	642.00	1,284.00	642.00*	642.00
	Cook and Kitchen Help: 1 at \$1,032; 1 at \$792	1,824.00	1,824.00	.....	1,824.00
	Laundress	972.00	972.00	.....	972.00
	Seamstress	792.00	.....	792.00	792.00
	Gardener	1,032.00	1,032.00	.....	1,032.00
	Stenographer	780.00	780.00	.....	780.00
	Extra Assistance	910.00	910.00	.....	910.00
	Promotions under Schedule	60.00	440.00	380.00*	60.00
		<u>\$ 16,408.00</u>	<u>\$ 18,654.00</u>	<u>\$ 2,246.00*</u>	<u>\$ 16,334.64</u>
(b)	<i>Expenses—</i>				
	Board	\$ 7,000.00	\$ 7,000.00	.....	.....
	Clothing	650.00	825.00	\$ 175.00*	.....
	Bedding and Linen	725.00	500.00	225.00	.....
	Freight, Express and Cartage	450.00	475.00	25.00*	.....
	Hospital and Medical Supplies	150.00	175.00	25.00*	.....
	Laundry and Cleaning	500.00	525.00	25.00*	.....
	Miscellaneous Expenses	575.00	375.00	200.00	.....
	Miscellaneous Supplies	680.00	575.00	105.00	.....
	Occupational Therapy	485.00	410.00	75.00	.....
	Printing, Stationery and Office Supplies.....	75.00	75.00	.....	.....
	Travelling Expenses	250.00	250.00	.....	.....
	Unclassified	125.00	165.00	40.00*	.....
		<u>\$ 11,665.00</u>	<u>\$ 11,350.00</u>	<u>\$ 315.00</u>	<u>.....</u>
	Total Appropriation No. 623.....	<u>\$ 28,073.00</u>	<u>\$ 30,004.00</u>	<u>\$ 1,931.00*</u>	<u>\$ 16,334.64</u>

625. OLIVER FARM—OPERATION:

(a)	<i>Salaries—</i>				
	Foreman	\$ 1,700.00	\$ 1,700.00	.....	\$ 1,700.00
	Farm Help: 1 at \$1,320; 1 at \$1,140; 1 at \$1,020; 2 at \$900; 1 at \$762; 2 at \$702; 1 at \$660; 1 at \$630; 1 at \$600; Extra Assistance, \$100	9,436.00	10,170.00	\$ 734.00*	9,436.00
		<u>\$ 11,136.00</u>	<u>\$ 11,870.00</u>	<u>\$ 734.00*</u>	<u>\$ 11,136.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
625. OLIVER FARM OPERATION—Continued:					
(b) <i>Expenses—</i>					
	Board	\$ 1,000.00	\$ 1,000.00		
	Feed and Seed	1,200.00	1,500.00	\$ 300.00*	
	Live Stock	1,500.00	1,500.00		
	Repairs and Replacements.....	1,600.00	1,300.00	300.00	
	Thrashing and Supplies	150.00	150.00		
	Travelling Expenses	680.00	680.00		
	Veterinary Services and Supplies.....	150.00	150.00		
	Unclassified	490.00	490.00		
		\$ 6,770.00	\$ 6,770.00		
	Total Appropriation No. 625.....	\$ 17,906.00	\$ 18,640.00	\$ 734.00*	\$ 11,136.00
626. PUBLIC HEALTH LABORATORY:					
Grants to University of Alberta:					
	(a) Biological Work	\$ 2,250.00	\$ 2,250.00		
	(b) Examination of Specimens	2,500.00	2,500.00		
	Total Appropriation No. 626.....	\$ 4,750.00	\$ 4,750.00		
627. CHILD WELFARE ACT:					
(a) <i>Salaries—</i>					
	Superintendent	\$ 2,550.00	\$ 2,400.00	\$ 150.00	\$ 2,473.00
	Inspectors: 1 at \$2,150; 1 at \$1,300; 2 at \$1,200; 1 at \$1,000.....	6,850.00	6,500.00	350.00	6,839.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$900; 1 at \$850; 4 at \$700; Extra Assistance, \$200	6,250.00	5,570.00	680.00	6,250.00
		\$ 15,650.00	\$ 14,470.00	\$ 1,180.00	\$ 15,562.00
(b) <i>Expenses—</i>					
	Board	\$ 35,000.00	\$ 35,000.00		
	Clothing	7,480.00	7,480.00		
	Hospital and Medical Supplies	650.00	650.00		
	Medical Services	3,000.00	3,000.00		
	Printing, Stationery and Office Supplies.....	1,000.00	1,000.00		
	Telegrams and Telephones.....	500.00	500.00		
	Travelling Expenses	5,500.00	5,500.00		
	Unclassified	1,655.00	1,655.00		
		\$ 54,785.00	\$ 54,785.00		
	Total Appropriation No. 627.....	\$ 70,435.00	\$ 69,255.00	\$ 1,180.00	\$ 15,562.00
628. CHILDREN OF UNMARRIED PARENTS ACT:					
(b) <i>Expenses—</i>					
	Fees	\$ 200.00	\$ 200.00		
	Travelling Expenses	800.00	800.00		
	Unclassified	245.00	245.00		
	Total Appropriation No. 628.....	\$ 1,245.00	\$ 1,245.00		
629. MOTHERS' ALLOWANCE ACT:					
(a) <i>Salaries—</i>					
	Stenographers: 1 at \$1,000; 1 at \$700; 1 at \$660; Extra Assistance, \$200.....	\$ 2,560.00	\$ 2,520.00	\$ 40.00	\$ 2,560.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
629. MOTHERS' ALLOWANCE ACT—Continued:					
(b) Expenses—					
Postage		\$ 1,000.00	\$ 1,000.00		
Printing, Stationery and Office Supplies.....		250.00	250.00		
Travelling Expenses		150.00	150.00		
Unclassified		15.00	15.00		
		\$ 1,415.00	\$ 1,415.00		
(c) Allowances		\$629,100.00	\$629,140.00	\$ 40.00*	
Total Appropriation No. 629.....		\$633,075.00	\$633,075.00		\$ 2,560.00
630. EMPLOYMENT SERVICE:					
(a) Salaries		\$ 28,516.00	\$ 28,416.00	\$ 100.00	\$ 28,438.00
(b) Expenses		10,524.00	10,524.00		
Total Appropriation No. 630.....		\$ 39,040.00	\$ 38,940.00	\$ 100.00	\$ 28,438.00
EMPLOYMENT OFFICES:					
(1) General Office:					
(a) Salaries—					
General Superintendent and Director		\$ 2,500.00	2,400.00	\$ 100.00	\$ 2,430.00
Chief Clerk		1,600.00	1,600.00		1,600.00
Stenographer		800.00	750.00	50.00	800.00
		\$ 4,900.00	\$ 4,750.00	\$ 150.00	\$ 4,830.00
(b) Expenses		1,084.00	1,000.00	84.00	
		\$ 5,984.00	\$ 5,750.00	\$ 234.00	\$ 4,830.00
(2) Calgary:					
(a) Salaries—					
Superintendents: 1 at \$1,900; 1 at \$1,100		\$ 3,000.00	\$ 2,900.00	\$ 100.00	\$ 3,000.00
Clerks and Stenographers: 1 at \$1,500; 2 at \$1,400; 1 at \$1,200; 1 at \$800; Extra Assistance, \$172		6,472.00	6,050.00	422.00	6,472.00
		\$ 9,472.00	\$ 8,950.00	\$ 522.00	\$ 9,472.00
(b) Expenses		3,180.00	3,285.00	105.00*	
		\$ 12,652.00	\$ 12,235.00	\$ 417.00	\$ 9,472.00
(3) Drumheller:					
(a) Salaries—					
Superintendent		\$ 1,550.00	\$ 1,550.00		\$ 1,542.00
Extra Assistance		72.00	72.00		72.00
		\$ 1,622.00	\$ 1,622.00		\$ 1,614.00
(b) Expenses		830.00	708.00	\$ 122.00	
		\$ 2,452.00	\$ 2,330.00	\$ 122.00	\$ 1,614.00
(4) Edmonton:					
(a) Salaries—					
Superintendents: 1 at \$1,900; 1 at \$900		\$ 2,800.00	\$ 2,850.00	\$ 50.00*	\$ 2,800.00
Interviewer		1,500.00	1,600.00	100.00*	1,500.00
Clerks and Stenographers: 1 at \$1,500; 1 at \$1,200; 1 at \$1,000; 1 at \$700; Extra Assistance, \$278		4,678.00	5,100.00	422.00*	4,678.00
		\$ 8,978.00	\$ 9,550.00	\$ 572.00*	\$ 8,978.00
(b) Expenses		3,690.00	3,660.00	30.00	
		\$ 12,668.00	\$ 13,210.00	\$ 542.00*	\$ 8,978.00

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
630.	EMPLOYMENT SERVICE—<i>Continued</i>:				
(5)	<i>Lethbridge:</i>				
	(a) <i>Salaries—</i>				
	Superintendent	\$ 1,700.00	\$ 1,700.00	.....	\$ 1,700.00
	Extra Assistance	72.00	72.00	.....	72.00
		\$ 1,772.00	\$ 1,772.00	.....	\$ 1,772.00
	(b) <i>Expenses</i>	1,040.00	1,137.00	\$ 97.00*	.....
		\$ 2,812.00	\$ 2,909.00	\$ 97.00*	\$ 1,772.00
(6)	<i>Medicine Hat:</i>				
	(a) <i>Salaries—</i>				
	Superintendent	\$ 1,700.00	\$ 1,700.00	.....	\$ 1,700.00
	Extra Assistance	72.00	72.00	.....	72.00
		\$ 1,772.00	\$ 1,772.00	.....	\$ 1,772.00
	(b) <i>Expenses</i>	700.00	734.00	\$ 34.00*	.....
		\$ 2,472.00	\$ 2,506.00	\$ 34.00*	\$ 1,772.00
	Total Employment Service.....	\$ 39,040.00	\$ 38,940.00	\$ 100.00	\$ 28,438.00
631.	POLIOMYELITIS SUFFERERS ACT.....	\$ 20,500.00	\$ 20,500.00	.....	.....
632.	PROVINCIAL AUXILIARY MENTAL HOSPITAL, RAYMOND:				
	(a) <i>Salaries—</i>				
	Medical Officer (Part).....	\$ 1,524.00	.....	\$ 1,524.00	\$ 1,450.64
	Dietitian (Part)	642.00	.....	642.00	642.00
	Nurses: Matron, \$1,344; 4 at \$1,032; 2 at \$792	7,056.00	.....	7,056.00	7,056.00
	Occupational Therapist	1,032.00	.....	1,032.00	1,032.00
	Cooks and Kitchen Help: 1 at \$1,032; 1 at \$792	1,824.00	.....	1,824.00	1,824.00
	Gardener	1,032.00	.....	1,032.00	1,032.00
	Laundress	972.00	.....	972.00	972.00
	Seamstress	792.00	.....	792.00	792.00
	Clerk and Stenographer: 1 at \$1,200; 1 at \$780	1,980.00	.....	1,980.00	1,980.00
	Extra Assistance	910.00	.....	910.00	910.00
		\$ 17,764.00	.....	\$ 17,764.00	\$ 17,690.64
	(b) <i>Expenses—</i>				
	Bedding and Linen.....	\$ 825.00	.....	\$ 825.00	.....
	Board	8,000.00	.....	8,000.00	.....
	Clothing	700.00	.....	700.00	.....
	Freight, Express and Cartage.....	550.00	.....	550.00	.....
	Hospital and Medical Supplies.....	150.00	.....	150.00	.....
	Laundry and Cleaning.....	575.00	.....	575.00	.....
	Miscellaneous Expenses	650.00	.....	650.00	.....
	Miscellaneous Supplies	475.00	.....	475.00	.....
	Printing, Stationery and Office Supplies.....	100.00	.....	100.00	.....
	Travelling Expenses	400.00	.....	400.00	.....
	Unclassified	400.00	.....	400.00	.....
		\$ 12,825.00	.....	\$ 12,825.00	.....
	Total Appropriation No. 632.....	\$ 30,589.00	.....	\$ 30,589.00	\$ 17,690.64

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-1940	Estimates for the Fiscal Year 1938-1939	Increase or Decrease*	Salaries (Less Voluntary Contributions)
SUB. TOTAL		\$2,669,870.35	\$2,565,878.96	\$103,991.39	\$794,281.87
<i>Less: Estimated Reimbursements:</i>					
Appropriation No. 604, Central Alberta Sana- torium		\$ 18,000.00	.....	\$ 18,000.00	.....
Appropriation No. 612, Provincial Mental Institute, Oliver		1,260.00	\$ 1,260.00	.....	.....
Appropriation No. 627, Child Welfare Act.....		5,000.00	5,000.00	.....	.....
Appropriation No. 629, Mothers' Allowance Act		110,000.00	110,000.00	.....	.....
Appropriation No. 630, Employment Service....		11,000.00	11,000.00	.....	.....
TOTAL: REIMBURSEMENTS		\$145,260.00	\$127,260.00	\$ 18,000.00	.....
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT		\$2,524,610.35	\$2,438,618.96	\$ 85,991.39	\$794,281.87

X.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
701. MINISTER'S OFFICE:					
(a) <i>Salaries</i> —					
	Minister (part)	\$ 3,000.00	\$ 3,000.00		\$ 2,660.00
	Secretary (part)	750.00	750.00		750.00
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>		<u>\$ 3,410.00</u>
(b) <i>Expenses</i> —					
	Automobile Expenses	\$ 300.00	\$ 300.00		
	Newspapers and Periodicals	25.00	25.00		
	Printing, Stationery and Office Supplies.....	60.00	60.00		
	Telegrams, Telephones and Postage.....	175.00	175.00		
	Unclassified	340.00	240.00	\$ 100.00	
		<u>\$ 900.00</u>	<u>\$ 800.00</u>	<u>\$ 100.00</u>	
	Total Appropriation No. 701.....	<u>\$ 4,650.00</u>	<u>\$ 4,550.00</u>	<u>\$ 100.00</u>	<u>\$ 3,410.00</u>
702. GENERAL OFFICE:					
(a) <i>Salaries</i> —					
	Deputy Minister	\$ 4,750.00	\$ 4,750.00		\$ 4,320.00
	Accountant	2,651.00	2,651.00		2,560.00
	Supervisor of Freight Accounts (part).....	1,500.00	1,400.00	\$ 100.00	1,430.00
	Assistant Accountant	2,000.00	1,900.00	100.00	2,000.00
	Clerks and Stenographers: 1 at \$1,650; 1 at \$1,550; 1 at \$1,450; 1 at \$1,400; 2 at \$1,300; 3 at \$1,200; 1 at \$1,100; 4 at \$1,000; 1 at \$850; 2 at \$800; 3 at \$750; 2 at \$730; 1 at \$725; 6 at \$700; 3 at \$600; Extra Assistance, \$1,600.....	31,835.00	29,700.00	2,135.00	31,835.00
		<u>\$ 42,736.00</u>	<u>\$ 40,401.00</u>	<u>\$ 2,335.00</u>	<u>\$ 42,145.00</u>
(b) <i>Expenses</i> —					
	Equipment	\$ 950.00	\$ 2,000.00	\$ 1,050.00*	
	Newspapers and Periodicals	50.00	25.00	25.00	
	Printing, Stationery and Office Supplies.....	10,500.00	11,500.00	1,000.00*	
	Telegrams, Telephones and Postage.....	800.00	700.00	100.00	
	Travelling Expenses	1,350.00	1,200.00	150.00	
	Unclassified	600.00	240.00	360.00	
		<u>\$ 14,250.00</u>	<u>\$ 15,665.00</u>	<u>\$ 1,415.00*</u>	
	Total Appropriation No. 702	<u>\$ 56,986.00</u>	<u>\$ 56,066.00</u>	<u>\$ 920.00</u>	<u>\$ 42,145.00</u>
704. FERRIES—MAINTENANCE AND OPERATION:					
(a) <i>Salaries</i>					
	(Refer to Appropriation No. 707 for Details.)	\$ 2,900.00	\$ 2,100.00	\$ 800.00	\$ 2,835.00
(b) Material, Expenses and Wages.....					
		110,000.00	117,000.00	7,000.00*	
	Total Appropriation No. 704.....	<u>112,900.00</u>	<u>\$119,100.00</u>	<u>\$ 6,200.00*</u>	<u>\$ 2,835.00</u>
705. BRIDGES—MAINTENANCE:					
(a) <i>Salaries</i> —					
	Commissioner of Highways (part).....	\$ 1,200.00	\$ 1,200.00		\$ 1,116.00
	Assistant Bridge Engineer.....	2,400.00	2,400.00		2,256.00
	Bridge Inspector	2,700.00	2,700.00		2,508.00
	District Engineers (part)	3,000.00	2,200.00	\$ 800.00	2,925.00
	Clerks and Stenographers: 1 at \$1,300; 1 at \$800	2,100.00	2,400.00	300.00*	2,100.00
		<u>\$ 11,400.00</u>	<u>\$ 10,900.00</u>	<u>\$ 500.00</u>	<u>\$ 10,905.00</u>
(b) Material, Expenses and Wages.....					
		285,000.00	285,000.00		
	Total Appropriation No. 705.....	<u>\$296,400.00</u>	<u>\$295,900.00</u>	<u>\$ 500.00</u>	<u>\$ 10,905.00</u>

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
706.	MAIN HIGHWAYS—MAINTENANCE:				
(a)	<i>Salaries</i>	\$ 21,700.00	\$ 21,200.00	\$ 500.00	\$ 21,240.00
	(Refer to Appropriation No. 707 for Details.)				
(b)	Material, Expenses and Wages.....	778,800.00	750,000.00	28,800.00	.....
	Total Appropriation No. 706.....	\$800,500.00	\$771,200.00	\$ 29,300.00	\$ 21,240.00
707.	DISTRICT HIGHWAYS AND LOCAL ROADS:				
(a)	<i>Salaries</i> —				
	Superintendent of Maintenance	\$ 3,300.00	\$ 3,000.00	\$ 300.00	\$ 3,118.00
	District Engineers: 1 at \$2,900; 1 at \$2,800; 2 at \$2,700; 1 at \$2,600; 7 at \$2,400; 1 at \$1,800.....	32,300.00	30,500.00	1,800.00	31,302.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,400; 1 at \$1,350; 1 at \$1,300; 1 at \$1,100; 2 at \$1,000; 1 at \$900; 1 at \$800; 2 at \$750; 4 at \$700; Extra Assistance, \$3,000	17,850.00	14,600.00	3,250.00	17,850.00
		\$ 53,450.00	\$ 48,100.00	\$ 5,350.00	\$ 52,270.00
	Less Proportion Chargeable to Appropriations:				
	No. 704—Ferries—Income	\$ 2,900.00	\$ 2,100.00	\$ 800.00	\$ 2,835.00
	No. 705—Bridges—Income	3,000.00	2,200.00	800.00	2,925.00
	No. 706—Highways—Income	21,700.00	21,200.00	500.00	21,240.00
	No. 771—District Highways—Capital	9,250.00	7,000.00	2,250.00	9,045.00
	Chargeable to Improvement District Trust Account	10,800.00	10,800.00	.....	10,550.00
		\$ 47,650.00	\$ 43,300.00	\$ 4,350.00	\$ 46,595.00
	Net	\$ 5,800.00	\$ 4,800.00	\$ 1,000.00	\$ 5,675.00
(b)	Material, Expenses and Wages.....	204,700.00	150,000.00	54,700.00	.....
	Total Appropriation No. 707.....	\$210,500.00	\$154,800.00	\$ 55,700.00	\$ 5,675.00
708.	PUBLIC BUILDINGS STAFF:				
(a)	<i>Salaries</i> —				
	Superintendent of Buildings.....	\$ 3,700.00	\$ 3,700.00	.....	\$ 3,462.00
	Chief Clerk	1,900.00	1,800.00	\$ 100.00	1,900.00
	Draughtsmen: 1 at \$1,800; 1 at \$1,500.....	3,300.00	3,300.00	.....	3,300.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,050; 1 at \$1,000; 2 at \$730; 1 at 600; Extra Assistance, \$1,000.....	6,510.00	5,950.00	560.00	6,510.00
	Total Appropriation No. 708.....	\$ 15,410.00	\$ 14,750.00	\$ 660.00	\$ 15,172.00
709.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE:				
(a)	<i>Salaries</i>	\$166,150.00	\$165,180.00	\$ 970.00	\$166,150.00
(b)	Material, Expenses and Wages.....	243,850.00	209,820.00	34,030.00	.....
	Total Appropriation No. 709.....	\$410,000.00	\$375,000.00	\$ 35,000.00	\$166,150.00
	1. Parliament Buildings and Grounds.....	\$ 96,765.00	\$ 84,185.00	\$ 12,580.00	.....
	2. Qu'Appelle Block	10,575.00	10,495.00	80.00	.....
	3. Court House, Calgary	11,875.00	11,360.00	515.00	.....
	4. Court House, Edmonton	10,575.00	11,875.00	1,300.00*	.....
	5. Court House, Macleod	1,921.00	2,106.00	185.00*	.....
	6. Court House, Medicine Hat	4,935.00	5,110.00	175.00*	.....
	7. Court House, Red Deer	2,490.00	2,530.00	40.00*	.....
	8. Court House, Wetaskiwin	2,710.00	2,765.00	55.00*	.....
	9. Court House, Stettler	2,020.00	2,000.00	20.00	.....

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
709. LEGISLATIVE AND DEPARTMENTAL					
BUILDINGS—MAINTENANCE—Continued:					
10.	Court House, Fort Saskatchewan	\$ 226.00	\$ 251.00	\$ 25.00*	.....
11.	Court House, Cardston	1,435.00	1,990.00	555.00*	.....
12.	Court House, Lethbridge	4,930.00	4,880.00	50.00	.....
13.	Court House, Camrose	365.00	775.00	410.00*	.....
14.	Court, House Hanna	2,730.00	2,780.00	50.00*	.....
15.	Police Magistrate's Offices, Edmonton and Grande Prairie.....	519.00	519.00	.....	.....
16.	Rent of Halls for District Courts.....	1,600.00	1,800.00	200.00*	.....
17.	Sheriff's Offices, Peace River	725.00	850.00	125.00*	.....
18.	Legal Offices, Taber	1,477.00	1,377.00	100.00	.....
19.	Land Titles Building, Edmonton.....	5,725.00	7,000.00	1,275.00*	.....
20.	Land Titles Building, Calgary.....	3,610.00	3,695.00	85.00*	.....
22.	Agricultural School, Olds	16,280.00	19,280.00	3,000.00*	.....
23.	Agricultural School, Vermilion	17,530.00	18,090.00	560.00*	.....
24.	Agricultural School, Gleichen	350.00	350.00	.....	.....
25.	Agricultural School, Raymond .....	.....	1,860.00	1,860.00*	.....
26.	Agricultural School, Youngstown	425.00	425.00	.....	.....
27.	Normal School, Edmonton	20,885.00	24,795.00	3,910.00*	.....
28.	Normal School, Camrose.....	8,005.00	11,965.00	3,960.00*	.....
29.	Institute of Technology, Calgary.....	16,980.00	20,455.00	3,475.00*	.....
30.	Police Buildings	9,475.00	9,200.00	275.00	.....
31.	Public Works Office, Calgary.....	1,145.00	1,600.00	455.00*	.....
32.	Power Plants, Calgary.....	5,230.00	5,205.00	25.00	.....
33.	Public Works Office, Lethbridge.....	1,140.00	1,645.00	505.00*	.....
34.	Social Hygiene, Health and Child Welfare Clinics	4,970.00	3,160.00	1,810.00	.....
35.	Court House, Vegreville	3,385.00	3,125.00	260.00	.....
36.	Court House, Grande Prairie	1,670.00	3,055.00	1,385.00*	.....
37.	Storage and Repair Shop, Edmonton..	5,755.00	5,495.00	260.00	.....
38.	Storage and Repair Shop, Calgary.....	5,120.00	4,910.00	210.00	.....
39.	Various Small Buildings and Offices...	13,543.00	6,908.00	6,635.00	.....
40.	Contingencies	7,150.00	5,000.00	2,150.00	.....
41.	Storage and Repair Shop, Macleod.....	1,605.00	1,560.00	45.00	.....
42.	Administration Building	35,720.00	37,430.00	1,710.00*	.....
43.	Department of Lands and Mines, Outside Offices	17,014.00	14,974.00	2,040.00	.....
44.	General Public Offices, Red Deer.....	1,790.00	1,690.00	100.00	.....
45.	Storage Building, Edmonton	1,995.00	1,995.00	.....	.....
46.	General Public Offices, Calgary.....	4,670.00	5,020.00	350.00*	.....
47.	Relief Dining Hall, Edmonton.....	650.00	1,570.00	920.00*	.....
48.	Ogden Hostel, Calgary	3,775.00	1,975.00	1,800.00	.....
49.	General Offices, Peace River.....	1,515.00	1,920.00	405.00*	.....
50.	Liquor Warehouse, Camrose	975.00	2,000.00	1,025.00*	.....
51.	Examiner Building, Calgary.....	5,710.00	.....	5,710.00	.....
53.	Treasury Branches	28,335.00	.....	28,335.00	.....
Total Appropriation No. 709.....		\$410,000.00	\$375,000.00	\$ 35,000.00	\$166,150.00
710. PUBLIC INSTITUTIONS—MAINTENANCE:					
(a)	Salaries	\$ 19,400.00	\$ 5,640.00	\$ 13,760.00	\$ 19,148.00
(b)	Material, Expenses and Wages.....	82,595.00	84,360.00	1,765.00*	.....
Total Appropriation No. 710.....		\$101,995.00	\$ 90,000.00	\$ 11,995.00	\$ 19,148.00
1.	Provincial Mental Hospital, Ponoka.....	\$ 42,000.00	\$ 35,100.00	\$ 6,900.00	.....
2.	Provincial Training School, Red Deer...	7,000.00	8,300.00	1,300.00*	.....
3.	Provincial Mental Institute, Oliver.....	15,050.00	15,850.00	800.00*	.....
4.	Provincial Goal, Fort Saskatchewan.....	5,470.00	6,070.00	600.00*	.....
5.	Provincial Goal, Lethbridge	5,000.00	6,215.00	1,215.00*	.....
6.	Central Alberta Sanatorium	500.00	1,000.00	500.00*	.....
7.	Provincial Auxiliary Mental Hospital, Claresholm	14,550.00	17,465.00	2,915.00*	.....
8.	Provincial Auxiliary Mental Hospital, Raymond	12,425.00	.....	12,425.00	.....
Total Appropriation No. 710.....		\$101,995.00	\$ 90,000.00	\$ 11,995.00	\$ 19,148.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
711.	PROVINCIAL GOAL, FORT SASKATCHEWAN—				
	ADMINISTRATION:				
(a)	<i>Salaries—</i>				
	Warden	\$ 3,000.00	\$ 3,000.00	.....	\$ 2,860.00
	Deputy Warden	2,100.00	2,100.00	.....	2,086.00
	Bursar	1,800.00	1,560.00	\$ 240.00	1,800.00
	Matron	1,320.00	1,320.00	.....	1,320.00
	Gardener	1,620.00	1,620.00	.....	1,620.00
	Mechanic	1,440.00	1,440.00	.....	1,440.00
	Guards: 1 at \$1,500; 1 at \$1,440; 1 at \$1,380; 1 at \$1,320; 2 at \$1,200; 4 at \$1,140; 1 at \$1,080; 13 at \$1,020	26,940.00	26,940.00	.....	26,940.00
	Wardresses: 1 at \$1,140; 4 at \$1,020	5,220.00	5,220.00	.....	5,220.00
	Extra Assistance	680.00	680.00	.....	680.00
		\$ 44,120.00	\$ 43,880.00	\$ 240.00	\$ 43,966.00
(b)	<i>Expenses—</i>				
	Automobile	\$ 500.00	\$ 700.00	\$ 200.00*	.....
	Board	7,945.00	8,077.00	132.00*	.....
	Equipment	500.00	.....	500.00	.....
	Clothing	4,000.00	4,000.00	.....	.....
	Freight, Express and Cartage	150.00	420.00	270.00*	.....
	Farm Supplies and Stock	1,200.00	1,708.00	508.00*	.....
	Laundry and Cleaning	1,200.00	825.00	375.00	.....
	Medical Services	1,800.00	1,635.00	165.00	.....
	Medical Supplies	625.00	625.00	.....	.....
	Printing, Stationery and Office Supplies	280.00	405.00	125.00*	.....
	Power	1,400.00	1,300.00	100.00	.....
	Repairs and Replacements	1,100.00	800.00	300.00	.....
	Transportation of Prisoners	3,060.00	3,060.00	.....	.....
	Tobacco	800.00	1,300.00	500.00*	.....
	Wages	1,000.00	1,000.00	.....	.....
	Unclassified	2,320.00	2,265.00	55.00	.....
		\$ 27,880.00	\$ 28,120.00	\$ 240.00*	.....
	Total Appropriation No. 711	\$ 72,000.00	\$ 72,000.00	.....	\$ 43,966.00
712.	PROVINCIAL GOAL, LETHBRIDGE:				
	ADMINISTRATION:				
(a)	<i>Salaries—</i>				
	Warden	\$ 2,700.00	\$ 2,700.00	.....	\$ 2,602.00
	Deputy Warden	1,980.00	1,980.00	.....	1,980.00
	Bursar	1,800.00	1,800.00	.....	1,800.00
	Housekeeper	1,320.00	1,320.00	.....	1,320.00
	Irrigators: 1 at \$1,440; 3 at \$480 (Part)	2,880.00	4,080.00	\$ 1,200.00*	2,880.00
	Farm Foreman	1,740.00	1,740.00	.....	1,740.00
	Guards: 1 at \$1,440; 2 at \$1,260; 3 at \$1,200; 16 at \$1,020; Extra Assistance, \$1,275	25,155.00	25,275.00	120.00*	25,155.00
		\$ 37,575.00	\$ 38,895.00	\$ 1,320.00*	\$ 37,477.00
(b)	<i>Expenses—</i>				
	Board	\$ 5,500.00	\$ 4,500.00	\$ 1,000.00	.....
	Clothing	4,000.00	3,200.00	800.00	.....
	Equipment	500.00	.....	500.00	.....
	Freight, Express and Cartage	200.00	200.00	.....	.....
	Farm Supplies and Stock	500.00	400.00	100.00	.....
	Laundry and Cleaning	1,000.00	1,200.00	200.00*	.....
	Medical Services	1,880.00	1,830.00	50.00	.....
	Medical Supplies	500.00	450.00	50.00	.....
	Printing, Stationery and Office Supplies	250.00	250.00	.....	.....
	Power	500.00	200.00	300.00	.....
	Repairs and Replacements	1,000.00	2,500.00	1,500.00*	.....
	Tobacco	600.00	800.00	200.00*	.....
	Transportation of Prisoners	1,500.00	2,500.00	1,000.00*	.....
	Truck	1,300.00	.....	1,300.00	.....
	Wages .....	.....	500.00	500.00*	.....
	Water Rentals	1,350.00	1,350.00	.....	.....
	Unclassified	1,465.00	1,310.00	155.00	.....
		\$ 22,045.00	\$ 21,190.00	\$ 855.00	.....
	Total Appropriation No. 712	\$ 59,620.00	\$ 60,085.00	\$ 465.00*	\$ 37,477.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
713.	GOVERNMENT HOUSE—MAINTENANCE:				
(a)	<i>Salaries—</i>				
	Chief Gardener (part)		\$ 950.00	\$ 950.00*	
	Gardener	\$ 1,260.00	2,460.00	1,200.00*	\$ 1,260.00
	Chauffeur	1,200.00	1,200.00		1,200.00
		\$ 2,460.00	\$ 4,610.00	\$ 2,150.00*	\$ 2,460.00
(b)	<i>Expenses—</i>				
	Labour and Material	\$ 1,200.00	\$ 7,600.00	\$ 6,400.00*	
	Miscellaneous Expenses	100.00	125.00	25.00*	
	Light, Power, Heat and Water.....	1,300.00	2,825.00	1,525.00*	
	Rates and Insurance		1,300.00	1,300.00*	
	Telephone Rentals	120.00	300.00	180.00*	
		\$ 2,720.00	\$ 12,150.00	\$ 9,430.00*	
	Total Appropriation No. 713.....	\$ 5,180.00	\$ 16,760.00	\$ 11,580.00*	\$ 2,460.00
714.	GOVERNMENT AUTOMOBILE SERVICE:				
(a)	<i>Salaries—</i>				
	Garage Foreman	\$ 1,920.00	\$ 1,920.00		\$ 1,920.00
(b)	<i>Expenses—</i>				
	Automobiles		\$ 1,500.00	\$ 1,500.00*	
	Insurance	\$ 150.00	150.00		
	Repairs and Replacements.....	750.00	750.00		
	Travelling Expenses	500.00	500.00		
	Wages	8,000.00	8,200.00	200.00*	
	Unclassified	550.00	350.00	200.00	
		\$ 9,950.00	\$ 11,450.00	\$ 1,500.00*	
	Total Appropriation No. 714.....	\$ 11,870.00	\$ 13,370.00	\$ 1,500.00*	\$ 1,920.00
715.	CONTINGENCIES	\$ 1,000.00	\$ 1,000.00		
716.	POSTAGE	\$ 3,300.00	\$ 2,400.00	\$ 900.00	
717.	PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS—OPERATION:				
(a)	<i>Salaries</i>	\$118,254.00	\$117,560.00	\$ 694.00	\$117,715.00
(b)	<i>Material, Expenses and Wages.....</i>	130,600.00	131,700.00	1,100.00*	
	Total Appropriation No. 717.....	\$248,854.00	\$249,260.00	\$ 406.00*	\$117,715.00
	1. Parliament Buildings	\$ 23,395.00	\$ 26,841.00	\$ 3,446.00*	
	2. Normal School and Institute of Technology	12,420.00	13,670.00	1,250.00*	
	3. Provincial Mental Hospital, Ponoka.....	94,589.00	91,589.00	3,000.00	
	4. Provincial Goal, Fort Saskatchewan.....	18,400.00	18,400.00		
	5. Provincial Goal, Lethbridge.....	15,350.00	14,750.00	600.00	
	6. Provincial Mental Institute, Oliver.....	39,220.00	40,740.00	1,520.00*	
	7. Central Alberta Sanatorium	27,610.00	26,250.00	1,360.00	
	8. Provincial Training School, Red Deer....	17,870.00	17,020.00	850.00	
	Total Appropriation No. 717.....	\$248,854.00	\$249,260.00	\$ 406.00*	\$117,715.00
718.	TOWN PLANNING AND PROVINCIAL PARKS:	\$ 3,750.00	\$ 2,500.00	\$ 1,250.00	

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
719.	HIGHWAY TRAFFIC BOARD:				
(a)	<i>Salaries—</i>				
	Chairman (part)	\$ 1,500.00	\$ 2,200.00	\$ 700.00*	\$ 1,430.00
	Secretary	2,400.00	2,400.00		2,344.00
	Inspectors: 4 at \$1,300.....	5,200.00	6,000.00	800.00*	5,200.00
	Clerks and Stenographers: 1 at \$1,300; 1 at \$800; 1 at \$750; 3 at \$700; Extra Assistance, \$2,000	6,950.00	5,000.00	1,950.00	6,950.00
		\$ 16,050.00	\$ 15,600.00	\$ 450.00	\$ 15,924.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 600.00	\$ 600.00		
	Equipment	500.00	400.00	\$ 100.00	
	License Plates	1,500.00	850.00	650.00	
	Postage	1,500.00	1,200.00	300.00	
	Printing, Stationery and Office Supplies.....	1,500.00	800.00	700.00	
	Telegrams and Telephones.....	200.00	200.00		
	Travelling Expenses	6,000.00	5,000.00	1,000.00	
	Unclassified	500.00	350.00	150.00	
		\$ 12,300.00	\$ 9,400.00	\$ 2,900.00	
	Total Appropriation No. 719.....	\$ 28,350.00	\$ 25,000.00	\$ 3,350.00	\$ 15,924.00
720.	BOILERS ACT:				
(a)	<i>Salaries—</i>				
	Inspectors: 1 at \$2,700; 2 at \$2,600; 1 at \$2,400; 6 at \$2,300; 1 at \$2,100.....	\$ 26,200.00	\$ 26,800.00	\$ 600.00*	\$ 25,612.00
(b)	<i>Expenses—</i>				
	Equipment	\$ 500.00	\$ 150.00	\$ 350.00	
	Postage		350.00	350.00*	
	Telegrams and Telephones	200.00	200.00		
	Travelling Expenses	12,000.00	12,000.00		
	Unclassified	50.00	50.00		
		\$ 12,750.00	\$ 12,750.00		
	Total Appropriation No. 720.....	\$ 38,950.00	\$ 39,550.00	\$ 600.00*	\$ 25,612.00
721.	FACTORIES ACT:				
(a)	<i>Salaries—</i>				
	Inspectors: 1 at \$2,400; 2 at \$1,900; 1 at \$1,600; extra assistance \$600.....	\$ 8,400.00	\$ 8,400.00		\$ 8,344.00
(b)	<i>Expenses—</i>				
	Postage		\$ 200.00	\$ 200.00*	
	Telegrams and Telephones	50.00	50.00		
	Travelling Expenses	2,000.00	2,000.00		
	Unclassified	50.00	50.00		
		\$ 2,100.00	\$ 2,300.00	\$ 200.00*	
	Total Appropriation No. 721.....	\$ 10,500.00	\$ 10,700.00	\$ 200.00*	\$ 8,344.00
722.	MECHANICAL BRANCH—ADMINISTRATION:				
(a)	<i>Salaries—</i>				
	Superintendent	\$ 4,000.00	\$ 4,000.00		\$ 3,720.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,350; 1 at \$1,200; 1 at \$950; 1 at \$900; 4 at \$700; 1 at \$600; Extra Assist- ance, \$600	10,100.00	10,000.00	\$ 100.00	10,100.00
		\$ 14,100.00	\$ 14,000.00	\$ 100.00	\$ 13,820.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
722.	MECHANICAL BRANCH—ADMINISTRATION				
	—Continued:				
(b)	Expenses—				
	Postage	\$ 1,000.00	\$ 200.00	\$ 800.00	.....
	Telegrams and Telephones	150.00	150.00	.....	.....
	Unclassified	100.00	100.00	.....	.....
		<u>\$ 1,250.00</u>	<u>\$ 450.00</u>	<u>\$ 800.00</u>	<u>.....</u>
	Total Appropriation No. 722.....	<u>\$ 15,350.00</u>	<u>\$ 14,450.00</u>	<u>\$ 900.00</u>	<u>\$ 13,820.00</u>
723.	TRADESMEN'S QUALIFICATION ACT—				
	WELDERS:				
(a)	Salaries—				
	Examiner	\$ 2,000.00	.....	\$ 2,000.00	\$ 2,000.00
(b)	Expenses—				
	Equipment	\$ 250.00	.....	\$ 250.00	.....
	Telegrams and Telephones.....	50.00	.....	50.00	.....
	Travelling Expenses	1,200.00	.....	1,200.00	.....
	Unclassified	500.00	.....	500.00	.....
		<u>\$ 2,000.00</u>	<u>.....</u>	<u>\$ 2,000.00</u>	<u>.....</u>
	Total Appropriation No. 723.....	<u>\$ 4,000.00</u>	<u>.....</u>	<u>\$ 4,000.00</u>	<u>\$ 2,000.00</u>
TOTAL: PUBLIC WORKS DEPARTMENT,					
	INCOME ACCOUNT	<u>\$2,512,065.00</u>	<u>\$2,388,441.00</u>	<u>\$123,624.00</u>	<u>\$555,918.00</u>

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
CAPITAL ACCOUNT					
751.	SURVEYS AND COMPENSATION FOR LANDS:				
(a)	<i>Salaries—</i>				
	Director of Surveys	\$ 3,300.00	\$ 3,100.00	\$ 200.00	\$ 3,118.00
	District Surveyors and Engineers: 3 at \$2,700	8,100.00	8,100.00	.....	7,806.00
	Chief Clerk .....	.....	2,200.00	2,200.00*	.....
	Draughtsmen: 1 at \$2,400; 1 at \$2,000; 2 at \$1,600; 1 at \$1,000	8,600.00	8,000.00	600.00	8,544.00
	Clerks and Stenographers: 1 at \$1,600; 1 at \$1,150; 2 at \$850; Extra Assistance, \$1,000	5,450.00	3,600.00	1,850.00	5,450.00
		\$ 25,450.00	\$ 25,000.00	\$ 450.00	\$ 24,918.00
(b)	<i>Expenses—</i>				
	Compensation for Lands	\$ 7,000.00	\$ 7,500.00	\$ 500.00*	.....
	Freight, Express and Cartage	200.00	200.00	.....	.....
	Maps	350.00	500.00	150.00*	.....
	Surveys	9,500.00	9,500.00	.....	.....
	Survey Material	650.00	650.00	.....	.....
	Telegrams and Telephones	100.00	100.00	.....	.....
	Travelling Expenses	200.00	200.00	.....	.....
	Wages	9,500.00	9,000.00	500.00	.....
	Unclassified	1,500.00	1,500.00	.....	.....
		\$ 29,000.00	\$ 29,150.00	\$ 150.00*	.....
	Total Appropriation No. 751	\$ 54,450.00	\$ 54,150.00	\$ 300.00	\$ 24,918.00
753.	BRIDGES—Construction	\$ 35,000.00	\$ 35,000.00	.....	.....
754.	MAIN HIGHWAYS—CONSTRUCTION:				
(a)	<i>Salaries—</i>				
	Highways Commissioner (part)	\$ 2,800.00	\$ 2,800.00	.....	\$ 2,604.00
	Superintendent of Construction	3,000.00	2,700.00	\$ 300.00	2,860.00
	Engineers: 1 at \$2,700; 2 at \$2,400; Temporary, \$20,320	27,820.00	30,550.00	2,730.00*	27,610.00
	Office Engineer	2,400.00	2,400.00	.....	2,344.00
	Clerks and Stenographers: 1 at \$1,650; 1 at \$1,100; 1 at \$1,000; 1 at \$800; 1 at \$730; 1 at \$700	5,980.00	3,550.00	2,430.00	5,980.00
		\$ 42,000.00	\$ 42,000.00	.....	\$ 41,398.00
(b)	Material, Expenses and Wages	960,400.00	960,400.00	.....	.....
	Total Appropriation No. 754	\$1,002,400.00	\$1,002,400.00	.....	\$ 41,398.00
756.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS AND PUBLIC INSTITUTIONS:				
(b)	Equipment and Furnishings	\$ 51,735.00	\$ 42,700.00	\$ 9,035.00	.....
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS:				
	1. Normal School and Institute of Technology	\$ 500.00	\$ 2,000.00	\$ 1,500.00*	.....
	2. Provincial Mental Institute, Oliver	32,700.00	8,300.00	24,400.00	.....
	3. Provincial Mental Hospital, Ponoka .....	.....	12,000.00	12,000.00*	.....
	4. Provincial Auxiliary Mental Hospital, Claresholm	300.00	.....	300.00	.....
	5. Provincial Training School, Red Deer	50,750.00	.....	50,750.00	.....
	6. Provincial Goal, Fort Saskatchewan ..	500.00	4,000.00	3,500.00*	.....
	7. Provincial Goal, Lethbridge	1,000.00	1,800.00	800.00*	.....
	9. Storage and Repair Shop, Calgary	3,700.00	.....	3,700.00	.....
	12. Agricultural Schools	5,100.00	2,000.00	3,100.00	.....

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS—<i>Continued</i>:				
13.	Normal School, Edmonton		\$ 800.00	\$ 800.00*	
14.	Terrace Building, Edmonton.....		500.00	500.00*	
15.	Provincial Building, Grande Prairie.....		2,000.00	2,000.00*	
16.	Highway Service Garage, Macleod.....		500.00	500.00*	
17.	University Hospital, Edmonton.....	\$ 20,000.00		20,000.00	
18.	Storage Yard, Red Deer.....	1,500.00		1,500.00	
19.	Fish Hatchery, Canyon Creek.....	1,000.00		1,000.00	
20.	Central Alberta Sanatorium, Keith.....	2,500.00		2,500.00	
	Total Appropriation No. 759.....	\$119,550.00	\$ 33,900.00	\$ 85,650.00	
771.	DISTRICT HIGHWAYS:				
(a)	Salaries—..... (Refer to Appropriation No. 707 for Details.)	\$ 9,250.00	\$ 7,000.00	\$ 2,250.00	\$ 9,045.00
(b)	Construction of Roads in Improvement Districts	100,000.00	100,000.00		
	Total Appropriation No. 771.....	\$109,250.00	\$107,000.00	\$ 2,250.00	\$ 9,045.00
774.	PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS:				
	Construction		\$ 29,300.00	\$ 29,300.00*	
777.	HIGHWAY TRAFFIC BOARD:				
	Equipment	\$ 800.00		\$ 800.00	
	TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$1,373,185.00	\$1,304,450.00	\$ 68,735.00	\$ 75,361.00

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(RAILWAYS BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
801. MINISTER'S OFFICE:					
(a) <i>Salaries—</i>					
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....	\$ 2,660.00
	Secretary (part)	750.00	750.00	.....	750.00
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	.....	<u>\$ 3,410.00</u>
(b) <i>Expenses—</i>					
	Postage	\$ 25.00	\$ 25.00	.....	.....
	Printing, Stationery and Office Supplies.....	60.00	60.00	.....	.....
	Telegrams and Telephones	175.00	175.00	.....	.....
	Travelling Expenses	300.00	300.00	.....	.....
	Unclassified	340.00	240.00	\$ 100.00	.....
		<u>\$ 900.00</u>	<u>\$ 800.00</u>	.....	.....
	Total Appropriation No. 801.....	<u>\$ 4,650.00</u>	<u>\$ 4,550.00</u>	<u>\$ 100.00</u>	<u>\$ 3,410.00</u>
TOTAL: RAILWAYS AND TELEPHONES					
DEPARTMENT (Railways Branch),					
	INCOME ACCOUNT	<u>\$ 4,650.00</u>	<u>\$ 4,550.00</u>	<u>\$ 100.00</u>	<u>\$ 3,410.00</u>

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
901. MINISTER'S OFFICE:					
(a) <i>Salaries—</i>					
	Minister	\$ 6,000.00	\$ 6,000.00	.....	\$ 5,320.00
	Secretary	1,500.00	1,500.00	.....	1,500.00
		\$ 7,500.00	\$ 7,500.00	.....	\$ 6,820.00
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies.....	\$ 100.00	\$ 150.00	\$ 50.00*	.....
	Repairs and Replacements.....	175.00	175.00	.....	.....
	Telegrams and Telephones	400.00	300.00	100.00	.....
	Travelling Expenses	325.00	375.00	50.00*	.....
	Unclassified	125.00	125.00	.....	.....
		\$ 1,125.00	\$ 1,125.00	.....	.....
	Total Appropriation No. 901.....	\$ 8,625.00	\$ 8,625.00	.....	\$ 6,820.00
902. GENERAL OFFICE:					
(a) <i>Salaries—</i>					
	Deputy Provincial Treasurer	\$ 4,750.00	\$ 4,750.00	.....	\$ 4,320.00
	Secretary to Department	3,000.00	3,000.00	.....	2,860.00
	Registrar	2,700.00	2,700.00	.....	2,602.00
	Cashier	1,700.00	1,700.00	.....	1,668.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,400; 1 at \$1,350; 1 at \$1,300; 1 at \$1,250; 1 at \$1,100; 2 at \$900; 2 at \$850; 1 at \$750; 1 at \$700; 1 at \$400 (Part); Extra Assistance, \$1,500.....	15,050.00	14,625.00	\$ 425.00	15,050.00
		\$ 27,200.00	\$ 26,775.00	\$ 425.00	\$ 26,500.00
(b) <i>Expenses—</i>					
	Automobile	\$ 800.00	.....	\$ 800.00	.....
	Equipment	300.00	\$ 900.00	600.00*	.....
	Printing, Stationery and Office Supplies.....	1,400.00	1,400.00	.....	.....
	Postage	275.00	275.00	.....	.....
	Repairs and Replacements.....	100.00	100.00	.....	.....
	Telegrams and Telephones	100.00	100.00	.....	.....
	Travelling Expenses	250.00	250.00	.....	.....
	Unclassified	75.00	75.00	.....	.....
		\$ 3,300.00	\$ 3,100.00	\$ 200.00	.....
	Total Appropriation No. 902.....	\$ 30,500.00	\$ 29,875.00	\$ 625.00	\$ 26,500.00
905. THE CO-OPERATIVE CREDIT ACT:					
(a) <i>Salaries—</i>					
	Supervisor	\$ 2,600.00	\$ 2,600.00	.....	\$ 2,516.00
	Stenographer	750.00	700.00	\$ 50.00	750.00
	Extra Assistance	500.00	500.00	.....	500.00
		\$ 3,850.00	\$ 3,800.00	\$ 50.00	\$ 3,766.00
(b) <i>Expenses—</i>					
	Postage	\$ 150.00	\$ 150.00	.....	.....
	Printing, Stationery and Office Supplies.....	300.00	300.00	.....	.....
	Telegrams and Telephones	100.00	100.00	.....	.....
	Travelling Expenses	1,800.00	1,800.00	.....	.....
	Unclassified	250.00	250.00	.....	.....
		\$ 2,600.00	\$ 2,600.00	.....	.....
	Total Appropriation No. 905.....	\$ 6,450.00	\$ 6,400.00	\$ 50.00	\$ 3,766.00

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
907. BOARD OF PUBLIC UTILITY					
COMMISSIONERS:					
1. Administration:					
(a) <i>Salaries</i> —					
	Chairman	\$ 6,000.00	\$ 6,000.00	.....	\$ 6,000.00
	Secretary	2,500.00	2,500.00	.....	2,430.00
	Auditor	2,500.00	4,100.00	\$ 1,600.00*	2,430.00
	Inspector	1,200.00	.....	1,200.00	1,200.00
	Stenographers: 2 at \$1,100; 1 at \$900; Extra Assistance, \$300.....	3,400.00	3,400.00	.....	3,400.00
		\$ 15,600.00	\$ 16,000.00	\$ 400.00*	\$ 15,460.00
(b) <i>Expenses</i> —					
	Postage	\$ 350.00	\$ 400.00	\$ 50.00*	.....
	Printing, Stationery and Office Supplies.....	900.00	1,000.00	100.00*	.....
	Telegrams and Telephones	150.00	150.00	.....	.....
	Travelling Expenses	1,400.00	900.00	500.00	.....
	Unclassified	300.00	300.00	.....	.....
		\$ 3,100.00	\$ 2,750.00	\$ 350.00	.....
Total		\$ 18,700.00	\$ 18,750.00	\$ 50.00*	\$ 15,460.00
2. Milk Control:					
(a) <i>Salaries</i> —					
	Supervisor	\$ 2,500.00	\$ 3,100.00	\$ 600.00*	\$ 2,430.00
	Inspectors: 1 at \$2,000; 1 at \$1,700; 1 at \$1,050	4,750.00	4,220.00	530.00	4,750.00
	Auditor	1,200.00	1,100.00	100.00	1,200.00
	Clerk, \$600; Extra Assistance, \$500.....	1,100.00	1,100.00	.....	1,100.00
		\$ 9,550.00	\$ 9,520.00	\$ 30.00	\$ 9,480.00
(b) <i>Expenses</i> —					
	Postage	\$ 200.00	\$ 200.00	.....	.....
	Printing, Stationery and Office Supplies.....	500.00	375.00	\$ 125.00	.....
	Telegrams and Telephones	250.00	200.00	50.00	.....
	Travelling Expenses	1,900.00	2,200.00	300.00*	.....
	Unclassified	200.00	300.00	100.00*	.....
	Production Costs Survey.....	1,500.00	.....	1,500.00	.....
		\$ 4,550.00	\$ 3,275.00	\$ 1,275.00	.....
Total		\$ 14,100.00	\$ 12,795.00	\$ 1,305.00	\$ 9,480.00
Total Appropriation No. 907.....		\$ 32,800.00	\$ 31,545.00	\$ 1,255.00	\$ 24,940.00
908. KING'S PRINTER'S OFFICE:					
(a) <i>Salaries</i> —					
	King's Printer	\$ 3,300.00	\$ 3,300.00	.....	\$ 3,118.00
	Accountant	1,500.00	2,000.00	\$ 500.00*	1,500.00
		\$ 4,800.00	\$ 5,300.00	\$ 500.00*	\$ 4,618.00
(b) <i>Expenses</i> —					
	Postage	\$ 200.00	\$ 200.00	.....	.....
	Printing, Stationery and Office Supplies.....	150.00	150.00	.....	.....
	Travelling Expenses	150.00	150.00	.....	.....
		\$ 500.00	\$ 500.00	.....	.....
Total Appropriation No. 908.....		\$ 5,300.00	\$ 5,800.00	\$ 500.00*	\$ 4,618.00
909. ALBERTA GAZETTE:					
(b) <i>Expenses</i> —					
	Postage	\$ 200.00	\$ 200.00	.....	.....
	Printing and Publishing	8,500.00	9,000.00	\$ 500.00*	.....
Total Appropriation No. 909.....		\$ 8,700.00	\$ 9,200.00	\$ 500.00*	.....

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
910.	GRANTS AND ALLOWANCES:				
(a)	<i>Grants</i>	\$ 10,750.00	\$ 5,500.00	\$ 5,250.00	.....
(b)	<i>Allowances</i>	1,329.24	1,425.24	96.00*	.....
	Total Appropriation No. 910.....	\$ 12,079.24	\$ 6,925.24	\$ 5,154.00	.....
911.	GUARANTEE BONDS ON PUBLIC SERVANTS	\$ 2,500.00	\$ 500.00	\$ 2,000.00	.....
912.	REFUNDS OF PREVIOUS YEAR'S REVENUE	\$ 35,000.00	\$ 40,000.00	\$ 5,000.00*	.....
913.	REMISSIONS	\$ 20,000.00	\$ 20,000.00	.....	.....
914.	ASSESSMENT BY WORKMEN'S COMPEN- SATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES ..	\$ 50,000.00	\$ 50,000.00	.....	.....
916.	UNFORSEEN AND UNPROVIDED FOR	\$ 1,000.00	\$ 1,000.00	.....	.....
918.	CENTRAL MAILING BRANCH:				
(a)	<i>Salaries</i> —				
	Clerks: 1 at \$1,300; 1 at \$780; 1 at \$400 (Part)	\$ 2,480.00	\$ 2,250.00	\$ 230.00	\$ 2,480.00
(b)	<i>Expenses</i>	850.00	800.00	50.00	.....
(c)	<i>Postage</i>	75,000.00	72,000.00	3,000.00	.....
		\$ 78,330.00	\$ 75,050.00	\$ 3,280.00	\$ 2,480.00
	Less: Chargeable to Departments.....	78,330.00	75,050.00	3,280.00	2,480.00
920.	THE OLD AGE PENSIONS ACT: (Workmen's Compensation Board):				
(a)	<i>Salaries</i>	\$ 19,720.00	\$ 16,045.00	\$ 3,675.00	\$ 19,692.00
(b)	<i>Expenses</i>	19,700.00	11,900.00	7,800.00	.....
(c)	<i>Old Age Pensions</i>	2,569,500.00	2,426,100.00	143,400.00	.....
(d)	<i>Pensions for the Blind</i>	44,750.00	54,000.00	9,250.00*	.....
	Total Appropriation No. 920.....	\$2,653,670.00	\$2,508,045.00	\$145,625.00	\$ 19,692.00
922.	ALBERTA LIVE STOCK DEVELOPMENT ACT:				
(a)	<i>Salaries</i>.....	.....	\$ 100.00	\$ 100.00*	.....
(b)	<i>Expenses</i> —				
	Postage	\$ 10.00	\$ 10.00	.....	.....
	Travelling Expenses	100.00	200.00	\$ 100.00*	.....
	Unclassified	10.00	10.00	.....	.....
		\$ 120.00	\$ 220.00	\$ 100.00*	.....
	Total Appropriation No. 922.....	\$ 120.00	\$ 320.00	\$ 200.00*	.....

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
924.	INCOME TAX BRANCH:				
(a)	<i>Salaries—</i>				
	Superintendent	\$ 3,600.00	\$ 3,600.00		\$ 3,376.00
	Senior Assessors: 1 at \$2,400; 1 at \$2,100	4,500.00	4,200.00	\$ 300.00	4,430.00
	Assessors: 1 at \$2,100; 1 at \$2,000; 4 at \$1,800; 2 at \$1,400; 2 at \$1,250; 1 at \$850	17,450.00	13,600.00	3,850.00	17,436.00
	Accountant	2,100.00	1,900.00	200.00	2,086.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,300; 1 at \$1,000; 2 at \$900; 1 at \$850; 6 at \$800; 7 at \$750; 3 at \$730; 2 at \$700; 1 at \$600; Extra Assistance, \$50....	20,940.00	21,650.00	710.00*	20,940.00
		\$ 48,590.00	\$ 44,950.00	\$ 3,640.00	\$ 48,268.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 100.00	\$ 200.00	\$ 100.00*	
	Postage	2,000.00	2,000.00		
	Printing, Stationery and Office Supplies.....	4,000.00	4,400.00	400.00*	
	Telegrams and Telephones	150.00	150.00		
	Travelling Expenses	2,000.00	2,000.00		
	Unclassified	250.00	250.00		
		\$ 8,500.00	\$ 9,000.00	\$ 500.00*	
	Total Appropriation No. 924.....	\$ 57,090.00	\$ 53,950.00	\$ 3,140.00	\$ 48,268.00
927.	GRANTS TO CITIES IN LIEU OF SERVICE TAX	\$ 61,500.00	\$ 61,500.00		
929.	ADMINISTRATION OF THE SALES TAX ACT: (No Appropriation)		\$ 7,186.62	\$ 7,186.62*	
930.	GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA	\$ 1.00	\$ 1.00		
931.	ALBERTA SOCIAL CREDIT REALIZATION ACT: (See Appropriation No. 1208, Trade and Industry Department.)				
932.	TREASURY BRANCHES:				
(a)	<i>Salaries—</i>				
	Superintendent	\$ 2,600.00		\$ 2,600.00	\$ 2,516.00
	Chief Inspector	1,800.00		1,800.00	1,800.00
	Branch Managers: 4 at \$1,500; 2 at \$1,400; 2 at \$1,300; 2 at \$1,200; 2 at \$1,000	15,800.00		15,800.00	15,800.00
	Accountants: 1 at \$1,200; 1 at \$1,000.....	2,200.00		2,200.00	2,200.00
	Tellers: 1 at \$1,300; 1 at \$1,200; 2 at \$1,100; 7 at \$1,000; 2 at \$900.....	13,500.00		13,500.00	13,500.00
	Ledger Keepers: 1 at \$1,200; 6 at \$1,000; 1 at \$900; 3 at \$850.....	10,650.00		10,650.00	10,650.00
	Clerks and Stenographers: 1 at \$1,400; 3 at \$1,200; 2 at \$1,100; 2 at \$1,000; 1 at \$850; 1 at \$800; 1 at \$750; 2 at \$700; 10 at \$600.....	19,000.00		19,000.00	19,000.00
	Extra Assistance	75,000.00		75,000.00	75,000.00
		\$140,550.00		\$140,550.00	\$140,466.00

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
932. TREASURY BRANCHES—Continued:					
(b) <i>Expenses—</i>					
	Automobiles	\$ 2,000.00		\$ 2,000.00	
	Agents Commission	8,000.00		8,000.00	
	Depositors Bonus	38,000.00		38,000.00	
	Equipment	2,500.00		2,500.00	
	Exchange	500.00		500.00	
	Fees—Clearing Houses	850.00		850.00	
	Freight, Express and Cartage.....	2,500.00		2,500.00	
	Insurance	3,000.00		3,000.00	
	Interest	8,000.00		8,000.00	
	Postage	6,000.00		6,000.00	
	Printing, Stationery and Office Supplies.....	11,000.00		11,000.00	
	Telegrams and Telephones.....	1,600.00		1,600.00	
	Travelling Expenses	15,000.00		15,000.00	
		\$ 98,950.00		\$ 98,950.00	
	Total Appropriation No. 932.....	\$239,500.00		\$239,500.00	\$140,466.00
	SUB. TOTAL	\$3,224,835.24	\$2,840,872.86	\$383,962.38	
	Less: Estimated Reimbursements:				
	Appropriation No. 920, Old Age Pensions Act	2,125,605.00	2,055,075.00	70,530.00	
	TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	\$1,099,230.24	\$785,797.86	\$313,432.38	\$275,070.00

CAPITAL ACCOUNT

970. REFUNDS OF PREVIOUS YEAR'S					
COLLECTIONS	\$ 6,000.00	\$ 6,000.00			
978. ALBERTA RURAL CREDIT CORPORATION:					
Share Capital	\$ 500.00	\$ 500.00			
979. IMPLEMENTATION OF GUARANTEES:					
(a) Municipal and School Districts.....	\$ 54,200.00	\$ 50,000.00	\$ 4,200.00		
(b) Co-operative Credit Societies	75,000.00	75,000.00			
Total Appropriation No. 979.....	\$129,200.00	\$125,000.00	\$ 4,200.00		
980. LOANS AND ADVANCES:					
Canteen Funds Board, Alberta Division.....	\$ 4,200.00	\$ 8,400.00	\$ 4,200.00*		
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$139,900.00	\$139,900.00			

XIII.—RAILWAYS AND TELEPHONES DEPARTMENT (TELEPHONES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
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INCOME ACCOUNT

1001. Expenses—

Maintenance	\$325,000.00	\$325,000.00
Operation	780,000.00	770,000.00	\$ 10,000.00
Interest, Commission, Exchange and Contingencies	715,000.00	725,000.00	10,000.00*	.....
Pension Fund	35,000.00	35,000.00	.....	.....
Replacement Reserve	475,000.00	300,000.00	175,000.00	.....
Repayments of Advances from Provincial Treasurer.....	164,000.00	265,000.00	101,000.00*	.....
Total Appropriation No. 1001.....	\$2,494,000.00	\$2,420,000.00	\$ 74,000.00

CAPITAL ACCOUNT

1021. Construction.....	\$106,550.00	\$ 50,000.00	\$ 56,550.00
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XIV.—LANDS AND MINES DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1101. MINISTER'S OFFICE:					
(a) <i>Salaries—</i>					
	Minister	\$ 6,000.00	\$ 6,000.00	.....	\$ 5,320.00
	Secretary	1,500.00	1,500.00	.....	1,500.00
		\$ 7,500.00	\$ 7,500.00	.....	\$ 6,820.00
(b) <i>Expenses—</i>					
	Automobile	\$ 700.00	.....	\$ 700.00	.....
	Postage	60.00	\$ 60.00	.....	.....
	Printing, Stationery and Office Supplies.....	150.00	100.00	50.00	.....
	Repairs and Replacements.....	50.00	200.00	150.00*	.....
	Telegrams and Telephones.....	500.00	500.00	.....	.....
	Travelling Expenses	300.00	300.00	.....	.....
	Unclassified	100.00	100.00	.....	.....
		\$ 1,860.00	\$ 1,260.00	\$ 600.00	.....
	Total Appropriation No. 1101.....	\$ 9,360.00	\$ 8,760.00	\$ 600.00	\$ 6,820.00
1102. GENERAL OFFICE:					
(a) <i>Salaries—</i>					
Deputy Minister's Office:					
	Deputy Minister	\$ 4,750.00	\$ 4,750.00	.....	\$ 4,320.00
	Solicitor	2,800.00	2,700.00	\$ 100.00	2,688.00
	Stenographers: 1 at \$1,200; 1 at \$950; 1 at \$775; 1 at \$700.....	3,625.00	3,325.00	300.00	3,625.00
Accounts Branch:					
	Accountant	2,400.00	2,400.00	.....	2,344.00
	Revenue Inspector	1,800.00	2,400.00	600.00*	1,800.00
	Clerks and Stenographers: 2 at \$1,500; 2 at \$1,200; 1 at \$1,150; 1 at \$1,100; 1 at \$1,050; 1 at \$1,000; 1 at \$950; 1 at \$900; 2 at \$850; 2 at \$800; 5 at \$750; 1 at \$730; 8 at \$700; extra assistance, \$1,045	25,975.00	22,375.00	3,600.00	25,975.00
Forestry Branch:					
	Director	3,600.00	3,800.00	200.00*	3,376.00
	Assistant Director	2,800.00	3,200.00	400.00*	2,688.00
	Chief Timber Inspector	2,400.00	2,400.00	.....	2,344.00
	Timber Inspectors: 3 at \$1,800; 3 at \$1,500	9,900.00	8,200.00	1,700.00	9,900.00
	Clerks and Stenographers: 1 at \$1,900; 2 at \$1,700; 1 at \$1,500; 1 at \$1,100; 1 at \$1,050; 1 at \$850; 1 at \$825; 2 at \$800; 1 at \$750; 3 at \$700; extra assistance, \$325	15,400.00	14,825.00	575.00	15,400.00
Lands Branch:					
	Director	3,600.00	3,000.00	600.00	3,376.00
	Superintendent .....	.....	3,200.00	3,200.00*	.....
	Inspectors: 1 at \$1,800; 4 at \$1,500; 1 at \$1,200; 1 at \$900.....	9,900.00	6,600.00	3,300.00	9,900.00
	Clerks and Stenographers: 1 at \$2,400; 1 at \$2,100; 3 at \$1,800; 5 at \$1,500; 2 at \$1,400; 3 at \$1,300; 5 at \$1,200; 1 at \$1,000; 2 at \$950; 1 at \$900; 3 at \$850; 7 at \$800; 2 at \$780; 6 at \$750; 1 at \$730; 1 at \$720; 11 at \$700.....	57,260.00	53,425.00	3,835.00	57,190.00
	Extra Assistance	2,225.00	2,000.00	225.00	2,225.00
Mining Lands Branch;					
	Superintendent	2,600.00	2,700.00	100.00*	2,424.00
	Assistant Superintendent	1,950.00	1,950.00	.....	1,950.00
	Investigator .....	.....	1,500.00	1,500.00*	.....
	Clerks and Stenographers: 1 at \$1,600; 1 at \$1,400; 1 at \$1,300; 1 at \$1,200; 1 at \$900; 1 at \$750; 8 at \$700.....	12,750.00	12,050.00	700.00	12,750.00
School Lands Branch: (See Lands Branch.)					

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1102. GENERAL OFFICE—Continued:					
(a) <i>Salaries—Continued</i>					
Technical Branch:					
	Superintendent	\$ 2,600.00	\$ 2,700.00	\$ 100.00*	\$ 2,424.00
	Draughtsmen: 2 at \$1,300; 3 at \$1,200; 1 at \$900; 1 at \$750; 1 at \$700.....	8,550.00	8,500.00	50.00	8,550.00
	Clerks and Stenographers: 3 at \$800; 1 at \$750; 1 at \$700; extra assistance, \$100	3,950.00	3,200.00	750.00	3,950.00
		<u>\$180,835.00</u>	<u>\$171,200.00</u>	<u>\$ 9,635.00</u>	<u>\$179,199.00</u>
(b) <i>Expenses—</i>					
	Advertising	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	
	Automobiles	2,250.00	1,500.00	750.00	
	Books and Binding	300.00	225.00	75.00	
	Community Pastures	1,750.00		1,750.00	
	Equipment	4,250.00	500.00	3,750.00	
	Freight, Express and Cartage.....	200.00	300.00	100.00*	
	Maps, Plans, etc.	2,000.00	2,000.00		
	Newspapers and Periodicals.....	100.00	100.00		
	Printing, Stationery and Office Supplies.....	10,700.00	10,700.00		
	Repairs and Replacements.....	2,050.00	1,300.00	750.00	
	Surveys and Soil Classification.....	7,000.00	15,000.00	8,000.00*	
	Telegrams and Telephones.....	1,700.00	1,500.00	200.00	
	Travelling Expenses	19,000.00	12,300.00	6,700.00	
	Wages	500.00	500.00		
	Unclassified	1,350.00	1,200.00	150.00	
		<u>\$ 58,150.00</u>	<u>\$ 49,625.00</u>	<u>\$ 8,525.00</u>	
	Total Appropriation No. 1102.....	<u>\$238,985.00</u>	<u>\$220,825.00</u>	<u>\$ 18,160.00</u>	<u>\$179,199.00</u>
1103. ADVISORY BOARD:					
(b) <i>Expenses</i>					
		\$ 100.00	\$ 100.00		
1106. CALGARY LAND AGENCY:					
(a) <i>Salaries—</i>					
	Agent	\$ 2,700.00	\$ 3,000.00	\$ 300.00*	\$ 2,602.00
	Clerks and Stenographers: 1 at \$1,600; 3 at \$1,400; 1 at \$1,150; 1 at \$1,000; 1 at \$900; 1 at \$750; 1 at \$730.....	10,330.00	11,950.00	1,620.00*	10,330.00
		<u>\$ 13,030.00</u>	<u>\$ 14,950.00</u>	<u>\$ 1,920.00*</u>	<u>\$ 12,932.00</u>
(b) <i>Expenses—</i>					
	Freight, Express and Cartage.....	\$ 50.00	\$ 50.00		
	Postage	800.00	800.00		
	Printing, Stationery and Office Supplies	250.00	250.00		
	Repairs and Replacements.....	50.00	50.00		
	Telegrams and Telephones.....	250.00	250.00		
	Travelling Expenses	100.00	100.00		
	Unclassified	50.00	50.00		
		<u>\$ 1,550.00</u>	<u>\$ 1,550.00</u>		
	Total Appropriation No. 1106.....	<u>\$ 14,580.00</u>	<u>\$ 16,500.00</u>	<u>\$ 1,920.00*</u>	<u>\$ 12,932.00</u>

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1107. LETHBRIDGE LAND AGENCY:					
(a) <i>Salaries</i> —					
	Agent	\$ 2,600.00	\$ 2,900.00	\$ 300.00*	\$ 2,516.00
	Assistant Agent	2,200.00	2,200.00	.....	2,088.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,200; 1 at \$950; 1 at \$800.....	4,350.00	4,250.00	100.00	4,350.00
		\$ 9,150.00	\$ 9,350.00	\$ 200.00*	\$ 8,954.00
(b) <i>Expenses</i> —					
	Freight, Express and Cartage.....	\$ 50.00	\$ 50.00	.....	.....
	Postage	300.00	400.00	\$ 100.00*	.....
	Printing, Stationery and Office Supplies	100.00	250.00	150.00*	.....
	Repairs and Replacements.....	50.00	50.00	.....	.....
	Telegrams and Telephones.....	100.00	100.00	.....	.....
	Travelling Expenses	100.00	100.00	.....	.....
	Unclassified	50.00	50.00	.....	.....
		\$ 750.00	\$ 1,000.00	\$ 250.00*	.....
	Total Appropriation No. 1107.....	\$ 9,900.00	\$ 10,350.00	\$ 450.00*	\$ 8,954.00
1109. PEACE RIVER LAND AGENCY:					
(a) <i>Salaries</i> —					
	Agent	\$ 2,500.00	\$ 2,400.00	\$ 100.00	\$ 2,430.00
	Assistant Agent	1,600.00	1,600.00	.....	1,600.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,000; 1 at \$900; 1 at \$800; 1 at \$720; 1 at \$700; 1 at \$600.....	6,120.00	6,300.00	180.00*	6,120.00
		\$ 10,220.00	\$ 10,300.00	\$ 80.00*	\$ 10,150.00
(b) <i>Expenses</i> —					
	Freight, Express and Cartage.....	\$ 100.00	\$ 100.00	.....	.....
	Postage	700.00	700.00	.....	.....
	Printing, Stationery and Office Supplies.....	200.00	250.00	\$ 50.00*	.....
	Repairs and Replacements.....	50.00	50.00	.....	.....
	Telegrams and Telephones.....	50.00	50.00	.....	.....
	Travelling Expenses	100.00	300.00	200.00*	.....
	Unclassified	50.00	50.00	.....	.....
		\$ 1,250.00	\$ 1,500.00	\$ 250.00*	.....
	Total Appropriation No. 1109.....	\$ 11,470.00	\$ 11,800.00	\$ 330.00*	\$ 10,150.00
1113. NORTHERN ALBERTA FOREST DISTRICT:					
(a) <i>Salaries</i> —					
	Fire Rangers: 1 at \$1,800; 1 at \$1,600; 2 at \$1,500; part time: 8 at \$770; 2 at \$735; 31 at \$700.....	\$ 35,730.00	\$ 31,540.00	\$ 4,190.00	\$ 35,730.00
(b) <i>Expenses</i> —					
	Automobiles	\$ 550.00	\$ 2,100.00	\$ 1,550.00*	.....
	New Construction	2,256.00	200.00	2,056.00	.....
	Equipment	6,777.00	3,559.00	3,218.00	.....
	Freight, Express and Cartage.....	350.00	250.00	100.00	.....
	Postage	200.00	200.00	.....	.....
	Repairs and Replacements.....	1,325.00	1,773.00	448.00*	.....
	Telegrams and Telephones.....	200.00	100.00	100.00	.....
	Travelling Expenses	4,200.00	9,400.00	5,200.00*	.....
	Wages	1,750.00	1,750.00	.....	.....
	Unclassified	1,078.00	1,255.00	177.00*	.....
		\$ 18,686.00	\$ 20,587.00	\$ 1,901.00*	.....
	Total Appropriation No. 1113.....	\$ 54,416.00	\$ 52,127.00	\$ 2,289.00	\$ 35,730.00

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1114. CROW'S NEST-BOW RIVER FOREST RESERVE:					
(a) <i>Salaries—</i>					
	Superintendent	\$ 2,800.00	\$ 2,800.00		\$ 2,688.00
	Assistant Superintendent		2,100.00	\$ 2,100.00*	
	Inspector	1,800.00	1,800.00		1,800.00
	Rangers: 1 at \$1,800; 2 at \$1,500; 2 at \$1,200; 8 at \$970; 1 at \$720; 1 at \$570; 10 at \$540.....	21,650.00	21,910.00	260.00*	21,650.00
	Clerk and Stenographer: 1 at \$1,300; 1 at \$700	2,000.00	1,950.00	50.00	2,000.00
		\$ 28,250.00	\$ 30,560.00	\$ 2,310.00*	\$ 28,138.00
(b) <i>Expenses—</i>					
	Automobiles		\$ 1,000.00	\$ 1,000.00*	
	Equipment	\$ 2,471.00	3,425.00	954.00*	
	Freight, Express and Cartage.....	130.00	130.00		
	New Construction	1,200.00		1,200.00	
	Postage	300.00	300.00		
	Printing, Stationery and Office Supplies.....	100.00	100.00		
	Repairs and Replacements.....	2,687.00	1,630.00	1,057.00	
	Telegrams and Telephones.....	310.00	310.00		
	Travelling Expenses	2,100.00	2,150.00	50.00*	
	Wages	5,418.00	5,418.00		
	Unclassified	793.00	917.00	124.00*	
		\$ 15,509.00	\$ 15,380.00	\$ 129.00	
	Total Appropriation No. 1114.....	\$ 43,759.00	\$ 45,940.00	\$ 2,181.00*	\$ 28,138.00
1116. CLEARWATER FOREST RESERVE:					
(a) <i>Salaries—</i>					
	Superintendent	\$ 2,700.00	\$ 2,700.00		\$ 2,602.00
	Clerk	1,400.00	1,400.00		1,400.00
	Rangers: 1 at \$1,800; 1 at \$1,140; 3 at \$970; 5 at \$570; 2 at \$540.....	9,780.00	9,840.00	\$ 60.00*	9,780.00
		\$ 13,880.00	\$ 13,940.00	\$ 60.00*	\$ 13,782.00
(b) <i>Expenses—</i>					
	Automobile	\$ 550.00		\$ 550.00	
	Equipment	1,064.00	\$ 635.00	429.00	
	Freight, Express and Cartage.....	25.00	25.00		
	Postage	75.00	75.00		
	Printing, Stationery and Office Supplies.....	50.00	50.00		
	Repairs and Replacements.....	625.00	700.00	75.00*	
	Travelling Expenses	675.00	700.00	25.00*	
	Wages	1,600.00	1,600.00		
	Unclassified	260.00	285.00	25.00*	
		\$ 4,924.00	\$ 4,070.00	\$ 854.00	
	Total Appropriation No. 1116.....	\$ 18,804.00	\$ 18,010.00	\$ 794.00	\$ 13,782.00
1117. BRAZEAU-ATHABASCA FOREST RESERVE:					
(a) <i>Salaries—</i>					
	Superintendent	\$ 2,400.00	\$ 2,400.00		\$ 2,344.00
	Clerk	1,200.00	1,400.00	\$ 200.00*	1,200.00
	Rangers: 1 at \$1,800; 1 at \$1,210; 3 at \$1,200; 2 at \$970; 1 at \$900; 2 at \$780; 1 at \$725; 2 at \$720; 6 at \$540.....	16,415.00	16,715.00	300.00*	16,415.00
		\$ 20,015.00	\$ 20,515.00	\$ 500.00*	\$ 19,959.00

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1117.	BRAZEAU-ATHABASCA FOREST RESERVE—Continued:				
(b)	<i>Expenses—</i>				
	Automobile	\$ 950.00		\$ 950.00	
	Equipment	1,503.00	\$ 72.00	1,431.00	
	Feed	260.00	260.00		
	Freight, Express and Cartage.....	150.00	100.00	50.00	
	Postage	100.00	75.00	25.00	
	Printing, Stationery and Office Supplies	60.00	55.00	5.00	
	Repairs and Replacements.....	1,465.00	550.00	915.00	
	Telegrams and Telephones.....	70.00	35.00	35.00	
	Travelling Expenses	700.00	625.00	75.00	
	Wages	2,250.00	2,250.00		
	Unclassified	509.00	478.00	31.00	
		\$ 8,017.00	\$ 4,500.00	\$ 3,517.00	
	Total Appropriation No. 1117.....	\$ 28,032.00	\$ 25,015.00	\$ 3,017.00	\$ 19,959.00
1120.	CYPRESS HILLS FOREST RESERVE:				
(a)	<i>Salaries—</i>				
	Ranger	\$ 1,700.00	\$ 1,700.00		\$ 1,700.00
(b)	<i>Expenses—</i>				
	Repairs and Replacements.....	\$ 670.00	\$ 413.00	\$ 257.00	
	Travelling Expenses	200.00	200.00		
	Wages	1,120.00	1,120.00		
	Unclassified	95.00	95.00		
		\$ 2,085.00	\$ 1,828.00	\$ 257.00	
	Total Appropriation No. 1120.....	\$ 3,785.00	\$ 3,528.00	\$ 257.00	\$ 1,700.00
1123.	PETROLEUM AND NATURAL GAS DIVISION:				
(a)	<i>Salaries—</i>				
	Director		\$ 4,000.00	\$ 4,000.00*	
	Chemist	\$ 2,200.00	2,200.00		\$ 2,172.00
	Engineers: 1 at \$2,700; 1 at \$1,500.....	4,200.00	11,350.00	7,150.00*	4,102.00
	Clerks and Stenographers: 1 at \$850; 1 at \$700	1,550.00	5,000.00	3,450.00*	1,550.00
		\$ 7,950.00	\$ 22,550.00	\$ 14,600.00*	\$ 7,824.00
(b)	<i>Expenses—</i>				
	Automobile		\$ 950.00	\$ 950.00*	
	Equipment	\$ 500.00	800.00	300.00*	
	Freight, Express and Cartage.....	300.00	300.00		
	Laboratory Supplies	300.00	500.00	200.00*	
	Printing, Stationery and Office Supplies	200.00	600.00	400.00*	
	Repairs and Replacements.....	100.00	300.00	200.00*	
	Sample Bags	1,800.00	100.00	1,700.00	
	Telegrams and Telephones.....	300.00	1,200.00	900.00*	
	Travelling Expenses	1,000.00	4,800.00	3,800.00*	
	Unclassified	300.00	300.00		
	Petroleum and Natural Gas Conservation Board: Reimbursement	10,700.00		10,700.00	
		\$ 15,500.00	\$ 9,850.00	\$ 5,650.00	
	Total Appropriation No. 1123	\$ 23,450.00	\$ 32,400.00	\$ 8,950.00*	\$ 7,824.00

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1124.	THE MINES ACT:				
(a)	<i>Salaries—</i>				
	Chief Inspector	\$ 4,800.00	\$ 4,800.00		\$ 4,360.00
	Inspectors: 1 at \$2,900; 1 at \$2,700; 2 at \$2,600; 4 at \$2,400	20,400.00	17,800.00	\$ 2,600.00	19,784.00
	Stenographers: 1 at \$1,200; 1 at \$800; 1 at \$700; extra assistance, \$50	2,750.00	2,800.00	50.00*	2,750.00
	Toronto Office:				
	Coal Marketing Agent	2,400.00	2,400.00		2,344.00
	Stenographer	750.00	750.00		750.00
		\$ 31,100.00	\$ 28,550.00	\$ 2,550.00	\$ 29,988.00
(b)	<i>Expenses—</i>				
	Equipment	\$ 375.00	\$ 300.00	\$ 75.00	
	Examinations	900.00	1,200.00	300.00*	
	Printing, Stationery and Office Supplies	2,700.00	2,000.00	700.00	
	Telegrams and Telephones	500.00	450.00	50.00	
	Travelling Expenses	6,500.00	5,800.00	700.00	
	Unclassified	50.00	50.00		
	Toronto Office:				
	Advertising	1,500.00	1,500.00		
	Postage	100.00	100.00		
	Printing, Stationery and Office Supplies	200.00	500.00	300.00*	
	Telegrams and Telephones	250.00	250.00		
	Travelling Expenses	300.00	750.00	450.00*	
	Unclassified	500.00	500.00		
		\$ 13,875.00	\$ 13,400.00	\$ 475.00	
	Total Appropriation No. 1124	\$ 44,975.00	\$ 41,950.00	\$ 3,025.00	\$ 29,988.00
1127.	FIRE FIGHTING, GENERAL	\$ 25,000.00	\$ 6,000.00	\$ 19,000.00	
1128.	POSTAGE	\$ 7,000.00	\$ 7,000.00		
1129.	TREE NURSERIES:				
(b)	<i>Expenses—</i>				
	Freight, Express and Cartage	\$ 350.00	\$ 350.00		
	Seed	100.00	50.00	\$ 50.00	
	Travelling Expenses	150.00		150.00	
	Wages	1,196.00	800.00	396.00	
	Unclassified	400.00	300.00	100.00	
	Total Appropriation No. 1129	\$ 2,196.00	\$ 1,500.00	\$ 696.00	
1132.	RADIO COMMUNICATION:				
(a)	<i>Salaries—</i>				
	Radio Engineer	\$ 1,800.00	\$ 1,800.00		\$ 1,800.00
	Operator	900.00		\$ 900.00	900.00
	Stenographer	700.00		700.00	700.00
		\$ 3,400.00	\$ 1,800.00	\$ 1,600.00	\$ 3,400.00
(b)	<i>Expenses—</i>				
	Automobile	\$ 950.00		\$ 950.00	
	Equipment	6,496.00	\$ 10,241.00	3,745.00*	
	Insurance	550.00		550.00	
	Travelling Expenses	950.00	925.00	25.00	
	Freight, Express and Cartage	300.00	100.00	200.00	
	Wages	3,255.00	1,600.00	1,655.00	
	Unclassified	1,300.00	50.00	1,250.00	
		\$ 13,801.00	\$ 12,916.00	\$ 885.00	
	Total Appropriation No. 1132	\$ 17,201.00	\$ 14,716.00	\$ 2,485.00	\$ 3,400.00

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1133.	FLYING SERVICE, FOREST PROTECTION;	\$ 5,000.00	\$ 18,000.00	\$ 13,000.00*	
1134.	SPECIAL AREAS BOARD:				
(a)	<i>Salaries—</i>				
	Director		\$ 4,000.00	\$ 4,000.00*	
	Secretary	\$ 2,400.00		2,400.00	\$ 2,344.00
	Administrator		2,200.00	2,200.00*	
	Supervisor	1,800.00		1,800.00	1,800.00
	Fieldmen: 3 at \$2,000; 1 at \$1,800; 1 at \$1,600; 2 at \$1,500; 1 at \$1,200.....	13,600.00	14,400.00	800.00*	13,600.00
	Clerks and Stenographers: 3 at \$1,800; 1 at \$1,500; 2 at \$1,400; 2 at \$1,200; 1 at \$1,080; 2 at \$1,000; 2 at \$900; 1 at \$800; 2 at \$780; 1 at \$750; 4 at \$720; 4 at \$700; 2 at \$600; 1 at \$480; extra assistance, \$7,300	34,750.00	7,750.00	27,000.00	34,750.00
		\$ 52,550.00	\$ 28,350.00	\$ 24,200.00	\$ 52,494.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 5,134.00	\$ 2,000.00	\$ 3,134.00	
	Telegrams and Telephones.....	2,288.00	250.00	2,038.00	
	Travelling Expenses	15,775.00	10,100.00	5,675.00	
	Automobiles		2,800.00	2,800.00*	
	Postage	3,400.00	100.00	3,300.00	
	Fees and Commissions.....	1,640.00		1,640.00	
	Unclassified	4,740.00	1,010.00	3,730.00	
		\$ 32,977.00	\$ 16,260.00	\$ 16,717.00	
	Total Appropriation No. 1134.....	\$ 85,527.00	\$ 44,610.00	\$ 40,917.00	\$ 52,494.00
	SUB. TOTAL	\$674,040.00	\$579,131.00	\$ 94,909.00	\$411,070.00
	<i>Less: Estimated Reimbursements</i>				
	Appropriation No. 1102 General Office.....	\$ 40,000.00	\$ 40,000.00		
	Appropriation No. 1134 Special Municipal Areas Board	30,000.00	12,500.00	\$ 17,500.00	
	TOTAL REIMBURSEMENTS	\$ 70,000.00	\$ 52,500.00	\$ 17,500.00	
	TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT	\$573,540.00	\$526,631.00	\$ 46,909.00	\$411,070.00

CAPITAL ACCOUNT

1180.	SPECIAL AREAS BOARD.....	\$ 10,000.00	\$ 10,000.00		
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XV.—TRADE AND INDUSTRY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1200. MINISTER'S OFFICE:					
(a) <i>Salaries—</i>					
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....	\$ 2,660.00
	Secretary (part)	750.00	750.00	.....	750.00
		\$ 3,750.00	\$ 3,750.00	.....	\$ 3,410.00
(b) <i>Expenses—</i>					
	Automobile		\$ 600.00	\$ 600.00*	.....
	Automobile Expenses	\$ 250.00	250.00	.....	.....
	Telegrams and Telephones	150.00	75.00	75.00	.....
	Unclassified	150.00	125.00	25.00	.....
		\$ 550.00	\$ 1,050.00	\$ 500.00*	.....
	Total Appropriation No 1200.....	\$ 4,300.00	\$ 4,800.00	\$ 500.00*	\$ 3,410.00
1201. GENERAL OFFICE:					
(a) <i>Salaries—</i>					
	Deputy Minister	\$ 4,750.00	\$ 4,500.00	\$ 250.00	\$ 4,320.00
	Law and Correspondence Clerk.....	2,500.00	2,400.00	100.00	2,430.00
	Accountant	1,700.00	1,600.00	100.00	1,700.00
	Acting Supervisor of Credit Unions.....	1,800.00	.....	1,800.00	1,752.00
	Inspector	1,600.00	1,600.00	.....	1,600.00
	Clerks and Stenographers: 1 at \$2,200; 1 at \$1,100; 2 at \$1,000; 1 at \$900; 1 at \$800	7,000.00	7,000.00	.....	6,972.00
		\$ 19,350.00	\$ 17,100.00	\$ 2,250.00	\$ 18,774.00
(b) <i>Expenses—</i>					
	Automobile	\$ 1,000.00	.....	\$ 1,000.00	.....
	Industrial Surveys—Fees and Expenses.....	1,000.00	\$ 1,000.00	.....	.....
	Postage	1,500.00	800.00	700.00	.....
	Price Spreads Board—Fees and Expenses .	1,200.00	1,000.00	200.00	.....
	Printing, Stationery and Office Supplies....	1,800.00	1,200.00	600.00	.....
	Telegrams and Telephones.....	400.00	400.00	.....	.....
	Travelling Expenses	3,500.00	3,000.00	500.00	.....
	Travelling Expenses—Advisory Board and Committee	500.00	500.00	.....	.....
	Unclassified	400.00	350.00	50.00	.....
		\$ 11,300.00	\$ 8,250.00	\$ 3,050.00	.....
	Total Appropriation No. 1201.....	\$ 30,650.00	\$ 25,350.00	\$ 5,300.00	\$ 18,774.00
1204. PUBLICITY AND STATISTICS:					
(a) <i>Salaries—</i>					
	Statistician	\$ 2,000.00	\$ 2,000.00	.....	\$ 2,000.00
	Clerk and Stenographer: 1 at \$1,500; 1 at \$700	2,200.00	900.00	\$ 1,300.00	2,200.00
		\$ 4,200.00	\$ 2,900.00	\$ 1,300.00	\$ 4,200.00
(b) <i>Expenses—</i>					
	Advertising	\$ 3,000.00	\$ 3,000.00	.....	.....
	Engravings, Photographs and Films.....	500.00	250.00	\$ 250.00	.....
	Postage	350.00	350.00	.....	.....
	Printing, Stationery and Office Supplies...	250.00	250.00	.....	.....
	Telegrams and Telephones... ..	50.00	50.00	.....	.....
	Travelling Expenses	100.00	100.00	.....	.....
	Unclassified	350.00	150.00	200.00	.....
		\$ 4,600.00	\$ 4,150.00	\$ 450.00	.....
	Total Appropriation No. 1204	\$ 8,800.00	\$ 7,050.00	\$ 1,750.00	\$ 4,200.00

XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1205.	LICENSING OF TRADES AND BUSINESS ACT:				
(a)	<i>Salaries—</i>				
	Clerks and Stenographers: 1 at \$1,300; 2 at \$1,200; 1 at \$750 (Part); 6 at \$700; 4 at \$600	\$ 11,050.00	\$ 9,700.00	\$ 1,350.00	\$ 11,050.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 50.00	\$ 50.00		
	Postage	500.00	500.00		
	Printing, Stationery and Office Supplies.....	1,050.00	1,050.00		
	Telegrams and Telephones.....	100.00	100.00		
	Travelling Expenses	100.00	100.00		
		\$ 1,800.00	\$ 1,800.00		
	Total Appropriation No. 1205.....	\$ 12,850.00	\$ 11,500.00	\$ 1,350.00	\$ 11,050.00
1206.	TRADESMEN'S QUALIFICATION ACT:				
(a)	<i>Salaries—</i>				
	Examiners: 1 at \$2,000; 1 at \$500 (part)..	\$ 2,500.00	\$ 2,500.00		\$ 2,500.00
	Stenographer	700.00	750.00	\$ 50.00*	700.00
		\$ 3,200.00	\$ 3,250.00	\$ 50.00*	\$ 3,200.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 200.00	\$ 200.00		
	Examiners' Fees	400.00	400.00		
	Printing, Stationery and Office Supplies.....	750.00	750.00		
	Travelling Expenses	1,500.00	1,500.00		
	Unclassified	100.00	100.00		
		\$ 2,950.00	\$ 2,950.00		
	Total Appropriation No. 1206.....	\$ 6,150.00	\$ 6,200.00	\$ 50.00*	\$ 3,200.00
1207.	BOARD OF INDUSTRIAL RELATIONS:				
(a)	<i>Salaries—</i>				
	Chairman	\$ 2,500.00	\$ 2,400.00	\$ 100.00	\$ 2,430.00
	Inspectors: 1 at \$1,800; 2 at \$1,600; 1 at \$1,500; 3 at \$1,400; 2 at \$1,200.....	13,100.00	12,000.00	1,100.00	13,100.00
	Member of Board	2,400.00	2,400.00		2,344.00
	Clerks and Stenographers: 1 at \$1,000; 1 at \$850; 1 at \$800; 1 at \$700; 2 at \$600.....	4,550.00	2,950.00	1,600.00	4,550.00
		\$ 22,550.00	\$ 19,750.00	\$ 2,800.00	\$ 22,424.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 500.00	\$ 500.00		
	Board of Conciliation—Fees and Expenses..	500.00	500.00		
	Postage	400.00	400.00		
	Printing, Stationery and Office Supplies.....	1,500.00	1,200.00	\$ 300.00	
	Telegrams and Telephones.....	100.00	100.00		
	Travelling Expenses	3,000.00	3,000.00		
	Unclassified	150.00	150.00		
		\$ 6,150.00	\$ 5,850.00	\$ 300.00	
	Total Appropriation No. 1207.....	\$ 28,700.00	\$ 25,600.00	\$ 3,100.00	\$ 22,424.00
1208.	ALBERTA SOCIAL CREDIT REALIZATION ACT:				
1.	Social Credit Board:				
(a)	<i>Salaries—</i>				
	Technical Advisor	\$ 6,000.00	\$ 6,000.00		\$ 6,000.00
	Statistician		1,800.00	\$ 1,800.00*	
	Clerks and Stenographers: 1 at \$1,200; 1 at \$850; 1 at \$750; 1 at \$700.....	3,500.00	3,800.00	300.00*	3,500.00
		\$ 9,500.00	\$ 11,600.00	\$ 2,100.00*	\$ 9,500.00

XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1208. ALBERTA SOCIAL CREDIT REALIZATION ACT—Continued:					
1. Social Credit Board— <i>Continued</i> :					
(b) <i>Expenses</i> —					
	Advertising	\$ 100.00	\$ 600.00	\$ 500.00*	.....
	Fees and Commissions.....	1,000.00	6,000.00	5,000.00*	.....
	Postage	500.00	2,300.00	1,800.00*	.....
	Printing, Stationery and Office Supplies	1,000.00	7,000.00	6,000.00*	.....
	Subsistence Allowances	8,000.00	11,100.00	3,100.00*	.....
	Telegrams and Telephones.....	500.00	5,200.00	4,700.00*	.....
	Travelling Expenses	4,500.00	15,000.00	10,500.00*	.....
	Special Services	500.00	500.00	.....	.....
	Unclassified	200.00	450.00	250.00*	.....
		\$ 16,300.00	\$ 48,150.00	\$ 31,850.00*	.....
TOTAL		\$ 25,800.00	\$ 59,750.00	\$ 33,950.00*	\$ 9,500.00
2. Public Relations:					
(a) <i>Salaries</i> —					
	Director	\$ 4,000.00	\$ 1,800.00	\$ 2,200.00	\$ 3,720.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$950; 1 at \$750; Extra Assist- ance, \$750	4,250.00	4,750.00	500.00*	4,250.00
		\$ 8,250.00	\$ 6,550.00	\$ 1,700.00	\$ 7,970.00
(b) <i>Expenses</i> —					
	Advertising .....	.....	\$ 15,000.00	\$ 15,000.00*	.....
	Fees and Commissions.....	\$ 1,500.00	3,000.00	1,500.00*	.....
	Information Services	12,000.00	.....	12,000.00	.....
	Newspapers and Periodicals.....	500.00	200.00	300.00	.....
	Postage	500.00	2,000.00	1,500.00*	.....
	Printing, Stationery and Office Supplies	1,000.00	8,000.00	7,000.00*	.....
	Special Services	500.00	200.00	300.00	.....
	Telegrams and Telephones.....	1,000.00	200.00	800.00	.....
	Travelling Expenses	1,000.00	5,000.00	4,000.00*	.....
	Unclassified	100.00	100.00	.....	.....
		\$ 18,100.00	\$ 33,700.00	\$ 15,600.00*	.....
TOTAL		\$ 26,350.00	\$ 40,250.00	\$ 13,900.00*	\$ 7,970.00
Total Appropriation No. 1208.....		\$ 52,150.00	\$ 100,000.00	\$ 47,850.00*	\$ 17,470.00

1209. FUEL OIL LICENSING ACT:

(a) <i>Salaries</i> —					
	Inspector	\$ 1,500.00	.....	\$ 1,500.00	\$ 1,500.00
	Clerks and Stenographers: 1 at \$1,600; 1 at \$850; 1 at \$400 (Part).....	2,850.00	\$ 2,700.00	150.00	2,850.00
		\$ 4,350.00	\$ 2,700.00	\$ 1,650.00	\$ 4,350.00
(b) <i>Expenses</i> —					
	Advertising	\$ 50.00	\$ 50.00	.....	.....
	Equipment	5,000.00	.....	\$ 5,000.00	.....
	Postage	450.00	450.00	.....	.....
	Printing, Stationery and Office Supplies.....	800.00	800.00	.....	.....
	Telegrams and Telephones.....	300.00	300.00	.....	.....
	Travelling Expenses	2,000.00	2,000.00	.....	.....
	Unclassified	100.00	100.00	.....	.....
		\$ 8,700.00	\$ 3,700.00	\$ 5,000.00	.....
Total Appropriation No. 1209.....		\$ 13,050.00	\$ 6,400.00	\$ 6,650.00	\$ 4,350.00

XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1210.	Co-OPERATIVE ACTIVITIES SUPERVISION ACT:				
(a)	<i>Salaries—</i>				
	Supervisor	\$ 2,000.00	\$ 2,000.00	.....	\$ 2,000.00
	Clerk and Stenographers: 1 at \$1,000; 1 at \$700; 1 at \$350 (Part).....	2,050.00	950.00	\$ 1,100.00	2,050.00
		\$ 4,050.00	\$ 2,950.00	\$ 1,100.00	\$ 4,050.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 50.00	\$ 50.00	.....	.....
	Postage	100.00	100.00	.....	.....
	Printing, Stationery and Office Supplies.....	150.00	100.00	\$ 50.00	.....
	Telegrams and Telephones.....	100.00	100.00	.....	.....
	Travelling Expenses	1,000.00	800.00	200.00	.....
	Unclassified	175.00	175.00	.....	.....
		\$ 1,575.00	\$ 1,325.00	\$ 250.00	.....
	Total Appropriation No. 1210.....	\$ 5,625.00	\$ 4,275.00	\$ 1,350.00	\$ 4,050.00
1211.	ALBERTA MARKETING BOARD:				
(a)	<i>Salaries—</i>				
	General Chairman	\$ 3,000.00	.....	\$ 3,000.00	\$ 2,860.00
	Divisional Chairmen: 4 at \$2,000.....	8,000.00	.....	8,000.00	8,000.00
	Inspectors: 6 at \$1,200.....	7,200.00	.....	7,200.00	7,200.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,200; 4 at \$750.....	5,700.00	.....	5,700.00	5,700.00
		\$ 23,900.00	.....	\$ 23,900.00	\$ 23,760.00
(b)	<i>Expenses—</i>				
	Equipment	\$ 300.00	.....	\$ 300.00	.....
	Postage	800.00	.....	800.00	.....
	Printing, Stationery and Office Supplies.....	1,000.00	.....	1,000.00	.....
	Special Services	250.00	.....	250.00	.....
	Telegrams and Telephones.....	500.00	.....	500.00	.....
	Travelling Expenses	4,000.00	.....	4,000.00	.....
	Unclassified	250.00	.....	250.00	.....
		\$ 7,100.00	.....	\$ 7,100.00	.....
	Total Appropriation No. 1211.....	\$ 31,000.00	.....	\$ 31,000.00	\$ 23,760.00
	TOTAL: TRADE AND INDUSTRY DEPARTMENT, INCOME ACCOUNT	\$193,275.00	\$191,175.00	\$ 2,100.00	\$112,688.00

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries - (Less Voluntary Contributions)
INCOME ACCOUNT					
BUREAU OF RELIEF AND PUBLIC WELFARE					
UNEMPLOYMENT RELIEF					
PUBLIC HEALTH DEPARTMENT					
1600. DIRECT RELIEF—Administration:					
(a) <i>Salaries—</i>					
	Commissioner	\$ 4,750.00	\$ 4,500.00	\$ 250.00	\$ 4,320.00
	Administrators of Relief: 2 at \$2,400.....	4,800.00	4,800.00	.....	4,600.00
	Supervisor of Purchases	3,000.00	3,000.00	.....	2,860.00
	Accountant	2,400.00	2,400.00	.....	2,344.00
	Medical Officer	3,000.00	3,000.00	.....	3,000.00
	Inspectors and Investigators: 3 at \$1,700; 1 at \$1,600; 2 at \$1,500; 2 at \$1,400; 1 at \$1,320; 2 at \$1,300; 1 at \$1,000.....	17,420.00	18,300.00	880.00*	17,420.00
	Superintendents and Managers: 5 at \$1,200; 1 at \$1,000; 1 at \$950; 2 at \$900.....	9,750.00	10,940.00	1,190.00*	9,750.00
	Clerks and Stenographers: 1 at \$2,200; 1 at \$1,500; 1 at \$1,400; 5 at \$1,300; 8 at \$1,200; 1 at \$1,100; 1 at \$1,080; 1 at \$1,070; 10 at \$1,000; 6 at \$900; 2 at \$850; 10 at \$800; 20 at \$750; 3 at \$730; 22 at \$700; 2 at \$600; Extra Assistance, \$1,620	84,960.00	83,585.00	1,375.00	84,932.00
		\$130,080.00	\$130,525.00	\$ 445.00*	\$129,226.00
(b) <i>Expenses—</i>					
	Automobiles	\$ 750.00	\$ 1,500.00	\$ 750.00*	.....
	Postage	4,500.00	5,500.00	1,000.00*	.....
	Printing, Stationery and Office Supplies.....	8,500.00	12,000.00	3,500.00*	.....
	Rentals and Insurance	2,500.00	2,000.00	500.00	.....
	Telegrams and Telephones.....	4,000.00	4,500.00	500.00*	.....
	Travelling Expenses	11,000.00	11,500.00	500.00*	.....
	Wages	1,000.00	1,000.00	.....	.....
	Unclassified	2,550.00	1,800.00	750.00	.....
		\$ 34,800.00	\$ 39,800.00	\$ 5,000.00*	.....
	Total Appropriation No. 1600.....	\$164,880.00	\$170,325.00	\$ 5,445.00*	\$129,226.00
1601. DIRECT RELIEF—MUNICIPAL DISTRICTS OUTSIDE DROUGHT AREA:					
	Clothing	\$ 4,500.00	\$ 3,550.00	\$ 950.00	.....
	Food	115,490.00	95,000.00	20,490.00	.....
	Fuel	4,260.00	3,500.00	760.00	.....
	Shelter	8,790.00	7,400.00	1,390.00	.....
	Grants .....	.....	500.00	500.00*	.....
	Unclassified	30.00	50.00	20.00*	.....
	Total Appropriation No. 1601.....	\$133,070.00	\$110,000.00	\$ 23,070.00	.....
1602. DIRECT RELIEF—IMPROVEMENT DISTRICTS OUTSIDE DROUGHT AREA:					
	Clothing	\$ 13,100.00	\$ 8,938.00	\$ 4,162.00	.....
	Food	351,870.00	175,400.00	176,470.00	.....
	Fuel	17,080.00	7,820.00	9,260.00	.....
	Shelter	45,350.00	7,820.00	37,530.00	.....
	Unclassified	50.00	22.00	28.00	.....
	Total Appropriation No. 1602.....	\$427,450.00	\$200,000.00	\$227,450.00	.....

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
PUBLIC HEALTH DEPARTMENT—Continued					
1603.	DIRECT RELIEF—TOWNS AND VILLAGES OUTSIDE DROUGHT AREA:				
	Clothing	\$ 2,250.00	\$ 1,500.00	\$ 750.00	
	Food	41,800.00	46,000.00	4,200.00*	
	Fuel	3,730.00	4,450.00	720.00*	
	Shelter	12,220.00	7,000.00	5,220.00	
	Grants		1,000.00	1,000.00*	
	Unclassified		50.00	50.00*	
	Total Appropriation No. 1603.....	\$ 60,000.00	\$ 60,000.00		
1604.	DIRECT RELIEF—PROVINCIAL TRANSIENTS:				
	Clothing	\$ 8,900.00	\$ 12,500.00	\$ 3,600.00*	
	Food	199,000.00	200,000.00	1,000.00*	
	Fuel	6,910.00	6,000.00	910.00	
	Shelter	83,190.00	80,000.00	3,190.00	
	Unclassified		100.00	100.00*	
	Total Appropriation No. 1604.....	\$298,000.00	\$298,600.00	\$ 600.00*	
1605.	DIRECT RELIEF—GRANTS TO CITIES.....	\$1,445,000.00	\$1,500,000.00	\$ 55,000.00*	
1609.	UNEMPLOYMENT RELIEF COMMISSION— ADMINISTRATION:				
(a)	Provincial Hostels:				
	Equipment	\$ 2,000.00	\$ 2,500.00	\$ 500.00*	
	Laundry and Cleaning	4,000.00	5,500.00	1,500.00*	
	Hospital and Medical Services and Supplies	3,000.00	6,000.00	3,000.00*	
	Rentals	650.00	2,500.00	1,850.00*	
	Repairs and Replacements	1,670.00	1,500.00	170.00	
	Travelling Expenses	1,400.00	1,000.00	400.00	
	Wages	12,400.00	16,000.00	3,600.00*	
	Unclassified	2,880.00	1,000.00	1,880.00	
		\$ 28,000.00	\$ 36,000.00	\$ 8,000.00*	
(b)	Recreation Camps:				
	Equipment	\$ 1,000.00		\$ 1,000.00	
	Hospital and Medical Services and Supplies	1,500.00		1,500.00	
	Laundry and Cleaning.....	2,000.00		2,000.00	
	Rentals	300.00		300.00	
	Repairs and Replacements.....	850.00		850.00	
	Travelling Expenses	650.00		650.00	
	Wages	6,100.00		6,100.00	
	Unclassified	1,400.00		1,400.00	
		\$ 13,800.00		\$ 13,800.00	
	Total Appropriation No. 1609.....	\$ 41,800.00	\$ 36,000.00	\$ 5,800.00	
1612.	TRANSPORTATION COSTS, SINGLE MEN.....	\$ 100.00	\$ 100.00		
1613.	ADMINISTRATION COSTS RE WORK FOR RECIPIENTS OF RELIEF IN IMPROVEMENT DISTRICTS:				
	Equipment and Materials	\$ 100.00	\$ 1,000.00	\$ 900.00*	
	Travelling Expenses	1,050.00	2,000.00	950.00*	
	Wages	9,000.00	14,000.00	5,000.00*	
	Unclassified	150.00	300.00	150.00*	
	Total Appropriation No. 1613.....	\$ 10,300.00	\$ 17,300.00	\$ 7,000.00*	

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
PUBLIC HEALTH DEPARTMENT—<i>Continued</i>					
1617.	DISTRIBUTION OF CLOTHING AND FOOD:				
	Clothing	\$100,000.00	\$115,000.00	\$ 15,000.00*	
	Food Stocks	6,000.00	5,000.00	1,000.00	
	Freight and Express	1,000.00	3,000.00	2,000.00*	
		\$107,000.00	123,000.00	\$ 16,000.00*	
	Less: Chargeable to Other Appropriations..	97,000.00	108,000.00	11,000.00*	
	Total Appropriation No. 1617.....	\$ 10,000.00	\$ 15,000.00	\$ 5,000.00*	
1618.	PROVINCIAL TRANSIENTS—MEDICAL AND HOSPITALIZATION COSTS:				
	Burial Expenses	\$ 1,500.00	\$ 1,200.00	\$ 300.00	
	Clothing	600.00	750.00	150.00*	
	Hospital and Medical Supplies	1,000.00	1,400.00	400.00*	
	Maintenance in Homes, etc.....	28,000.00	29,000.00	1,000.00*	
	Medical Services	7,500.00	11,000.00	3,500.00*	
	Travelling Expenses of Transients.....	2,500.00	2,000.00	500.00	
	Unclassified	300.00	650.00	350.00*	
	Total Appropriation No. 1618.....	\$ 41,400.00	\$ 46,000.00	\$ 4,600.00*	
1619.	CARE OF SINGLE MEN:				
	(a) Provincial Hostels:				
	Clothing	\$ 9,970.00	\$ 15,000.00	\$ 5,030.00*	
	Food	110,050.00	240,000.00	129,950.00*	
	Fuel and Shelter	54,970.00	135,000.00	80,030.00*	
	Unclassified	5,010.00	10,000.00	4,990.00*	
		\$180,000.00	\$400,000.00	\$220,000.00*	
	(b) Recreation Camps:				
	Clothing	\$ 4,200.00		\$ 4,200.00	
	Food	58,300.00		58,300.00	
	Fuel and Shelter	35,450.00		35,450.00	
	Unclassified	2,050.00		2,050.00	
		\$100,000.00		\$100,000.00	
	(c) Farm Placement Scheme:				
	Allowances	\$183,000.00	\$186,667.00	\$ 3,667.00*	
	Clothing	12,500.00	10,000.00	2,500.00	
	Transportation	4,500.00	3,333.00	1,167.00	
		\$200,000.00	\$200,000.00		
	Total Appropriation No. 1619.....	\$480,000.00	\$600,000.00	\$120,000.00*	
1620.	PROVINCIAL WORK CAMPS AND EMERGENT WORK	\$ 25,000.00	\$300,000.00	\$275,000.00*	
1621.	CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES (Recoverable from Improvement Districts):				
	Burials	\$ 3,200.00	\$ 3,000.00	\$ 200.00	
	Clothing	1,500.00	2,000.00	500.00*	
	Food	2,000.00	1,500.00	500.00	
	Hospital and Medical Supplies	4,000.00	5,000.00	1,000.00*	
	Maintenance in Homes	80,500.00	70,000.00	10,500.00	
	Medical Services	110,000.00	122,000.00	12,000.00*	
	Travelling Expenses	4,500.00	6,500.00	2,000.00*	
	Unclassified	200.00	200.00		
	Total Appropriation No. 1621.....	\$205,900.00	\$210,200.00	\$ 4,300.00*	

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
PUBLIC HEALTH DEPARTMENT—Continued					
1622.	TRANSIENT FAMILY SETTLEMENT				
	SCHEME:				
	Equipment and Materials	\$ 2,500.00	\$ 1,500.00	\$ 1,000.00	.....
	Transportation	500.00	100.00	400.00	.....
	Unclassified	2,000.00	1,000.00	1,000.00	.....
	Total Appropriation No. 1622.....	\$ 5,000.00	\$ 2,600.00	\$ 2,400.00	.....
1623.	INDIGENTS RETURNED TO ORIGINAL DOMICILES	\$ 3,500.00	\$ 1,500.00	2,000.00	.....
1624.	ESTABLISHMENT OF SETTLERS:				
	Breaking Land	\$ 32,500.00	\$ 30,000.00	\$ 2,500.00	.....
	Clearing Land	22,500.00	20,000.00	2,500.00	.....
	Contract Labour	110,300.00	112,260.00	1,960.00*	.....
	Equipment	23,000.00	3,000.00	20,000.00	.....
	Freight, Express and Cartage.....	18,000.00	18,000.00	.....	.....
	Heat, Light and Power	400.00	300.00	100.00	.....
	Material	28,000.00	6,000.00	22,000.00	.....
	Rental of Equipment	1,200.00	1,200.00	.....	.....
	Telegrams and Telephones.....	.....	100.00	100.00*	.....
	Travelling Expenses	14,000.00	9,000.00	5,000.00	.....
	Unclassified	100.00	140.00	40.00*	.....
	Total Appropriation No. 1624.....	\$250,000.00	\$200,000.00	\$ 50,000.00	.....
1625.	DIRECT RELIEF—INDIGENT MUNICIPALITIES:				
	Clothing	\$ 11,000.00	\$ 13,500.00	\$ 2,500.00*	.....
	Food	30,000.00	65,000.00	35,000.00*	.....
	Fuel	6,000.00	6,500.00	500.00*	.....
	Shelter	13,000.00	15,000.00	2,000.00*	.....
	Total Appropriation No. 1625.....	\$ 60,000.00	\$100,000.00	\$ 40,000.00*	.....
1626.	DRUGS AND MEDICAL SUPPLIES FOR MUNICIPAL OR GOVERNMENT CON- TROLLED HOSPITALS (Recoverable from Hospitals)	\$ 1,000.00	.....	\$ 1,000.00	.....
1627.	DIRECT RELIEF—DROUGHT AREAS:				
	(a) Improvement Districts:				
	Clothing	\$ 8,370.00	.....	.....	.....
	Food	223,830.00	.....	.....	.....
	Fuel	10,880.00	.....	.....	.....
	Shelter	28,820.00	.....	.....	.....
	.....	\$271,900.00	.....	.....	.....
	(b) Indigent Municipalities:				
	Clothing	\$ 9,110.00	.....	.....	.....
	Food	265,390.00	.....	.....	.....
	Fuel	18,260.00	.....	.....	.....
	Shelter	29,090.00	.....	.....	.....
	.....	\$321,850.00	.....	.....	.....

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
PUBLIC HEALTH DEPARTMENT—<i>Continued</i>					
1627.	DIRECT RELIEF—DROUGHT AREAS				
	<i>—Continued:</i>				
(c)	Municipal Districts:				
	Clothing	\$ 7,780.00			
	Food	229,960.00			
	Fuel	15,830.00			
	Shelter	25,230.00			
		\$278,800.00			
(d)	Towns and Villages:				
	Clothing	\$ 3,864.00			
	Food	72,135.00			
	Fuel	6,441.00			
	Shelter	20,610.00			
		\$103,050.00			
	Total Appropriation No. 1627.....	\$975,600.00	\$1,020,000.00	\$ 44,400.00*	

1628. MATERNAL WELFARE:

(a)	<i>Salaries—</i>				
	Nurses	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00
(b)	<i>Expenses—</i>				
	Equipment	\$ 3,750.00		\$ 3,750.00	
	Hospital and Medical Supplies.....	10,500.00		10,500.00	
	Laundry and Cleaning.....	480.00		480.00	
	Printing, Stationery and Office Supplies.....	700.00		700.00	
	Telegrams and Telephones.....	600.00		600.00	
	Travelling Expenses	3,520.00		3,520.00	
	Unclassified	450.00		450.00	
		\$ 20,000.00		\$ 20,000.00	
	Total Appropriation No. 1628	\$ 50,000.00		\$ 50,000.00	\$ 30,000.00

1629.	CANCER COMMISSION	\$ 2,000.00		\$ 2,000.00	
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DOMINION-PROVINCIAL YOUTH TRAINING
PROGRAMME:

**1631. LANDS AND MINES DEPARTMENT—
FORESTRY TRAINING PROJECT:**

(a)	<i>Salaries—</i>				
	Stenographer (Part)	\$ 450.00		\$ 450.00	\$ 450.00
(b)	<i>Expenses—</i>				
	Clothing	\$ 600.00		\$ 600.00	
	Equipment	3,500.00		3,500.00	
	Food	5,160.00		5,160.00	
	Freight, Express and Cartage.....	1,055.00		1,055.00	
	Material	1,600.00		1,600.00	
	Medical Services and Supplies.....	400.00		400.00	
	Repairs and Replacements.....	300.00		300.00	
	Travelling Expenses	1,060.00		1,060.00	
	Wages	12,825.00		12,825.00	
	Unclassified	1,050.00		1,050.00	
		\$ 27,550.00		\$ 27,550.00	
	Total Appropriation No. 1631.....	\$ 28,000.00		\$ 28,000.00	\$ 450.00

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
PUBLIC HEALTH DEPARTMENT—<i>Continued</i>					
DOMINION-PROVINCIAL YOUTH TRAINING PROGRAMME— <i>Continued</i> :					
1632. EDUCATION DEPARTMENT:					
1. Training in Home Service:					
(b) <i>Expenses</i> —					
	Boarding Trainees	\$ 3,200.00	.....	\$ 3,200.00	.....
	Equipment	500.00	.....	500.00	.....
	Rentals	1,900.00	.....	1,900.00	.....
	Teaching Supplies	3,500.00	.....	3,500.00	.....
	Travelling Expenses	500.00	.....	500.00	.....
	Wages	5,700.00	.....	5,700.00	.....
	Unclassified	200.00	.....	200.00	.....
	TOTAL	\$ 15,500.00	.....	\$ 15,500.00	.....
2. Occupational Training for Youths from Urban Centres:					
(a) <i>Salaries</i> —					
	Placement Officer	\$ 3,900.00	.....	\$ 3,900.00	\$ 3,634.00
(b) <i>Expenses</i> —					
	Boarding Trainees	\$ 23,700.00	.....	\$ 23,700.00	.....
	Equipment	1,000.00	.....	1,000.00	.....
	Teaching Supplies	6,000.00	.....	6,000.00	.....
	Travelling Expenses	4,600.00	.....	4,600.00	.....
	Wages	30,000.00	.....	30,000.00	.....
	Unclassified	300.00	.....	300.00	.....
	.....	\$ 65,600.00	.....	\$ 65,600.00	.....
	TOTAL	\$ 69,500.00	.....	\$ 69,500.00	\$ 3,634.00
3. Physical Training and Education:					
(b) <i>Expenses</i> —					
	Medical Services	\$ 100.00	.....	\$ 100.00	.....
	Teaching Supplies	4,700.00	.....	4,700.00	.....
	Travelling Expenses	1,200.00	.....	1,200.00	.....
	Wages	14,000.00	.....	14,000.00	.....
	TOTAL	\$ 20,000.00	.....	\$ 20,000.00	.....
4. Administration:					
(b) <i>Expenses</i> —					
	Postage	\$ 400.00	.....	\$ 400.00	.....
	Printing, Stationery and Office Supplies.....	400.00	.....	400.00	.....
	Telegrams and Telephones.....	150.00	.....	150.00	.....
	Travelling Expenses	50.00	.....	50.00	.....
	TOTAL	\$ 1,000.00	.....	\$ 1,000.00	.....
	Total Appropriation No. 1632	\$106,000.00	.....	\$106,000.00	\$ 3,634.00

1633. AGRICULTURE DEPARTMENT:

1. Rural Courses (under supervision of the University of Alberta):

(b) *Expenses*—

	Administration	\$ 5,000.00	.....	\$ 5,000.00	.....
	Board	3,500.00	.....	3,500.00	.....
	Heat, Light and Power.....	1,500.00	.....	1,500.00	.....
	Printing, Stationery and Office Supplies.....	1,000.00	.....	1,000.00	.....
	Rentals	2,500.00	.....	2,500.00	.....
	Travelling Expenses (Instructors).....	12,000.00	.....	12,000.00	.....
	Travelling Expenses (Post Inspection).....	4,000.00	.....	4,000.00	.....
	Wages (other than Instructors).....	2,000.00	.....	2,000.00	.....
	Wages (Instructors)	20,000.00	.....	20,000.00	.....
	Unclassified	500.00	.....	500.00	.....
	TOTAL	\$ 52,000.00	.....	\$ 52,000.00	.....

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
PUBLIC HEALTH DEPARTMENT— <i>Continued</i>					
DOMINION-PROVINCIAL YOUTH TRAINING PROGRAMME— <i>Continued</i> :					
1633. AGRICULTURE DEPARTMENT—<i>Continued</i>:					
2. Agricultural Training and Apprenticeships:					
(a) <i>Salaries</i> —					
	Director (Part)	\$ 2,000.00		\$ 2,000.00	\$ 1,906.67
(b) <i>Expenses</i> —					
	Allowances (Trainers)	\$ 10,000.00		\$ 10,000.00	
	Allowances (Trainees)	20,000.00		20,000.00	
	Board	12,500.00		12,500.00	
	Travelling Expenses (Trainees)	2,500.00		2,500.00	
	Travelling Expenses (Post Inspection)	500.00		500.00	
	Wages (Instructors)	1,000.00		1,000.00	
	Unclassified	2,500.00		2,500.00	
		\$ 49,000.00		\$ 49,000.00	
TOTAL		\$ 51,000.00		\$ 51,000.00	\$ 1,906.67
3. Administration:					
(a) <i>Salaries</i> —					
	Director (Part)	\$ 1,000.00		\$ 1,000.00	\$ 953.33
	Stenographer	700.00		700.00	700.00
	Extra Assistance	50.00		50.00	50.00
		\$ 1,750.00		\$ 1,750.00	\$ 1,703.33
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies	\$ 300.00		\$ 300.00	
	Travelling Expenses	850.00		850.00	
	Unclassified	100.00		100.00	
		\$ 1,250.00		\$ 1,250.00	
TOTAL		\$ 3,000.00		\$ 3,000.00	\$ 1,703.33
Total Appropriation No. 1633		\$106,000.00		\$106,000.00	\$ 3,610.00
Total Appropriations Nos. 1631, 1632, 1633		\$240,000.00		\$240,000.00	\$ 7,694.00
SUB. TOTAL		\$4,930,000.00	\$4,887,625.00	\$ 42,375.00	\$166,920.00
<i>Less: Estimated Reimbursements by Dominion Government</i>					
	Appropriation No. 1619 Care of Single Men	\$240,000.00	\$100,000.00	\$140,000.00	
	Appropriation No. 1620 Provincial Work Camps		150,000.00	150,000.00*	
	Appropriation No. 1624 Establishment of Settlers	75,000.00	100,000.00	25,000.00*	
	Appropriation No. 1627 Direct Relief, Drought Areas	975,600.00	1,020,000.00	44,400.00*	
	Appropriations Nos. 1631, 1632, 1633, Dominion-Provincial Youth Training Programme	120,000.00		120,000.00	
	Grant in Aid	1,525,000.00	1,500,000.00	25,000.00	
Total Reimbursements by Dominion Government		\$2,935,600.00	\$2,870,000.00	\$ 65,600.00	
	Estimated Reimbursements by Municipalities and Improvement Districts	100,000.00	55,000.00	45,000.00	
TOTAL REIMBURSEMENTS		\$3,035,600.00	\$2,925,000.00	\$110,600.00	
TOTAL: BUREAU OF RELIEF AND PUBLIC WELFARE, INCOME ACCOUNT		\$1,894,400.00	\$1,962,625.00	\$ 68,225.00*	\$166,920.00

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1939-40	Estimates for the Fiscal Year 1938-39	Increase or Decrease*	Salaries (Less Voluntary Contributions)
CAPITAL ACCOUNT					
AGRICULTURAL RELIEF					
AGRICULTURE DEPARTMENT					
148.	AGRICULTURAL LAND SETTLEMENT AND INVESTIGATIONS:				
(a)	<i>Salaries—</i>				
	Supervisor	\$ 2,700.00	\$ 3,000.00	\$ 300.00*	\$ 2,602.00
	Investigators and Inspectors: 2 at \$1,500....	3,000.00	5,000.00	2,000.00*	3,000.00
	Fieldmen: 2 at \$1,800.....	3,600.00	14,450.00	10,850.00*	3,600.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,300; 2 at \$1,200; 1 at \$1,000; 1 at \$800; 2 at \$750; 1 at \$700.....	9,400.00	15,800.00	6,400.00*	9,400.00
		\$ 18,700.00	\$ 38,250.00	\$ 19,550.00*	\$ 18,602.00
(b)	<i>Expenses—</i>				
	Automobile	\$ 700.00	\$ 1,500.00	\$ 800.00*	.....
	Freight, Express and Cartage	50.00	50.00	.....	.....
	Postage	100.00	250.00	150.00*	.....
	Printing, Stationery and Office Supplies ...	500.00	2,500.00	2,000.00*	.....
	Repairs and Replacements.....	800.00	1,250.00	450.00*	.....
	Telegrams and Telephones.....	600.00	3,000.00	2,400.00*	.....
	Travelling Expenses	4,800.00	15,900.00	11,100.00*	.....
	Wages	1,200.00	1,200.00	.....	.....
	Unclassified	185.00	650.00	465.00*	.....
		\$ 8,935.00	\$ 26,300.00	\$ 17,365.00*	.....
	Total Appropriation No. 148.....	\$ 27,635.00	\$ 64,550.00	\$ 36,915.00*	\$ 18,602.00
183.	RELIEF SETTLEMENT PLAN.....	\$ 60,000.00	\$ 60,000.00	.....	.....
186.	FEED AND FODDER ADVANCES.....	.....	\$100,000.00	\$100,000.00*	.....
187.	FREE FREIGHT ON FEED AND SEED.....	.....	\$ 50,000.00	\$ 50,000.00*	.....
188.	FREE FREIGHT ON CATTLE RETURNING FROM FEEDING AREAS.....	.....	\$ 10,000.00	\$ 10,000.00*	.....
189.	TRACTOR FUEL AND LUBRICATING OILS FOR FARMERS IN DRIED OUT AREAS.....	.....	\$ 50,000.00	\$ 50,000.00*	.....
190.	AGRICULTURAL RELIEF—GENERAL	\$ 50,000.00	.....	\$ 50,000.00	.....
	Sub. Total	\$137,635.00	\$334,550.00	\$196,915.00*	\$ 18,602.00
	Less: Estimated Reimbursements:				
	Appropriation No. 183, Relief Settlement Plan	\$ 40,000.00	\$ 40,000.00	.....	.....
	Appropriation No. 188, Free Freight on Cattle Returning from Feeding Areas.....	.....	10,000.00	\$ 10,000.00*	.....
	TOTAL: Reimbursements	\$ 40,000.00	\$ 50,000.00	\$ 10,000.00*	.....
	TOTAL: AGRICULTURAL RELIEF, CAPITAL ACCOUNT	\$ 97,635.00	\$284,550.00	\$186,915.00*	\$ 18,602.00

FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDED MARCH 31, 1938

INCOME ACCOUNT

	Amount Expended and to be voted
AGRICULTURE DEPARTMENT:	
Expenses, Milk and Cream Commission.....	\$ 609.84
ATTORNEY GENERAL'S DEPARTMENT:	
Expenses, Royal Commission re Town of Beverley Finances....	3,593.75
PUBLIC WORKS DEPARTMENT:	
Main Highways, Maintenance, Appropriation No. 706.....	28,500.00
	<u>\$32,703.59</u>

CAPITAL ACCOUNT

EXECUTIVE COUNCIL:	
Superannuation Fund, Appropriation No. 36.....	8,318.94
Amount to be voted under Section 2 of the Appropriation Act, 1939	<u>\$41,022.53</u>

NOTE—This statement represents expenditure by special warrants authorized after prorogation of the Legislature in respect of the year ended March 31, 1938.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1939

PARTICULARS	Income Account	Capital Account	Total
EXECUTIVE COUNCIL:			
Estimated Deficit, University of Alberta Hospital.....	\$ 16,922.09		\$ 16,922.09
LEGISLATION:			
Expenses of Committee re Redistribution of Electoral Divisions	\$ 1,500.00		\$ 1,500.00
Sessional Indemnities	3,565.00		3,565.00
General Office, Salaries and Expenses.....	1,935.00		1,935.00
	\$ 7,000.00		\$ 7,000.00
AGRICULTURE DEPARTMENT:			
Noxious Weeds Act, Salaries and Expenses of Inspectors....	\$ 4,800.00		\$ 4,800.00
Epidemic of Encephalomyelitis in Horses.....	6,600.00		6,600.00
Extension Branch, Salaries and Expenses.....	5,300.00		5,300.00
Agricultural Pests		\$ 90,000.00	90,000.00
	\$ 16,700.00	\$ 90,000.00	\$106,700.00
ATTORNEY GENERAL'S DEPARTMENT:			
Counsel's Fees, J. E. Brownlee and Carl Clement in the matter of the Agricultural Relief Land Act.....	\$ 1,030.00		\$ 1,030.00
Legal Costs in Action Watson vs. City of Edmonton, <i>et al</i>	475.00		475.00
	\$ 1,505.00		\$ 1,505.00
EDUCATION DEPARTMENT:			
Costs in connection with Proceedings John Koziak vs. Peter Moschansky	\$ 148.75		\$ 148.75
Costs, Grande Prairie School Division, No. 14.....	799.50		799.50
Summer School for Teachers.....	8,000.00		8,000.00
Grants to Schools.....	25,000.00		25,000.00
Education of Soldiers' Children.....	3,600.00		3,600.00
Correspondence School Branch.....	3,800.00		3,800.00
Miscellaneous Grants	1,000.00		1,000.00
Radio Broadcasting Expenses, Alberta Educational Network	757.50		757.50
	\$ 43,105.75		\$ 43,105.75
PUBLIC HEALTH DEPARTMENT:			
Damages to Personal Property by Fires Set by an Escaped Patient from Provincial Mental Institute.....	\$ 510.00		\$ 510.00
Fees and Expenses, Harvey & Morrison, Investigation of Accounts Municipal Hospital, Drumheller.....	1,487.02		1,487.02
Bureau of Relief and Public Welfare, Vocational Training of Young People.....	240,000.00		240,000.00
	\$241,997.02		\$241,997.02
PUBLIC WORKS DEPARTMENT:			
Sites and Construction, Public Buildings, Provincial Mental Institute, Oliver.....		\$ 7,000.00	\$ 7,000.00
Refund to Dominion of Canada re Dominion Highway Agreement	\$ 5,347.23	25,982.53	31,329.76
Cost of Painting Building and Drilling Water Well, Oliver Fox Farm		3,500.00	3,500.00
Cost of Alterations, Raymond Agricultural School, for Purposes of a Mental Hospital.....		58,000.00	58,000.00
Main Highways Construction.....		174,500.00	174,500.00
District and Local Roads		100,000.00	100,000.00
Main Highways Construction, Edmonton-Jasper Highway....		70,000.00	70,000.00
Purchase of E. ½ 13-50-7-w4 for School of Agriculture, Vermilion		1,000.00	1,000.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
PUBLIC WORKS DEPARTMENT—<i>Continued</i>:			
Reconstruction of Farm Dormitory Building at Provincial Mental Hospital, Ponoka.....		\$ 13,000.00	\$ 13,000.00
One-third of Cost, Road Work Undertaken by Municipal Districts	\$100,000.00		100,000.00
Furnishings and Equipment, Treasury Branches.....		16,000.00	16,000.00
Cost of Canadian Bank of Commerce Building, and Cost of Furnishings		37,700.00	37,700.00
Cost of Construction, Highway Notikewin to Boundary Alberta and District of Mackenzie.....		52,500.00	52,500.00
Legislative and Departmental Buildings, Maintenance	40,000.00		40,000.00
	<u>\$145,347.23</u>	<u>\$559,182.53</u>	<u>\$704,529.76</u>
TREASURY DEPARTMENT:			
Expenses, Royal Commission, Dr. Jacob Viner and Dr. Alvin H. Hanson.....	\$ 553.58		\$ 553.58
Expenses, Royal Commission, Financial Relationship Between Province and Dominion.....	2,500.00		2,500.00
Grant to National Coal Committee.....	5,000.00		5,000.00
Printing and Publishing of "The Case for Alberta".....	9,000.00		9,000.00
Administration Expenses, Provincial Treasury Branches.....	200,000.00		200,000.00
Expenses Incidental to Negotiations in Connection with the Refunding of the Debt of the Province.....	3,750.00		3,750.00
	<u>\$220,803.58</u>		<u>\$220,803.58</u>
LANDS AND MINES DEPARTMENT:			
Refund of Dues under Dominion Regulations.....	\$ 1,000.00		\$ 1,000.00
Expenses, Consulting Petroleum and Natural Gas Engineers	1,161.00		1,161.00
Crow's Nest Pass First Aid and Mine Rescue Association, Grant	300.00		300.00
Expenses, Oil and Gas Conservation Board.....	5,000.00		5,000.00
Expenses of Thomas Graham re Study of Mining Condition at Luscar and Cadomin Mines.....	1,500.00		1,500.00
Fire Fighting, General.....	205,000.00		205,000.00
Purchase of Grazing Leases and Lands from Michael James Stapleton	2,500.00		2,500.00
	<u>\$216,461.00</u>		<u>\$216,461.00</u>
TRADE AND INDUSTRY DEPARTMENT:			
Grant to Alberta Funeral Directors and Embalmers Association	\$ 500.00		\$ 500.00
Royal Commission on Petroleum Industry Inquiry.....	25,000.00		25,000.00
	<u>\$ 25,500.00</u>		<u>\$ 25,500.00</u>
RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch):			
Replacement Expenditure, Telephone Lines and Equipment	\$150,000.00		\$150,000.00
Amount to be voted under Section 3 of The Appropriation Act, 1939	\$1,085,341.67	\$649,182.53	\$1,734,524.20

NOTE—This statement represents Special Warrants passed during the period April 22, 1938, to February 9, 1939, in respect of expenditure for the fiscal year 1938-39.

PROVINCE OF ALBERTA

STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by the Legislative Assembly pursuant to The Treasury Department Act, Sec. 27, S.S. 2, Chap. 12, R.S.A. 1922

FOR THE FISCAL YEAR ENDING MARCH 31, 1940

Statutory Authority	Particulars	Estimated		
		Payments	Receipts	Net Payments
Sec. 4, Chap. 42, R.S.A., 1922.....	Public Debt	\$5,700,000.00	.....	\$5,700,000.00
Sec. 3, Chap. 43, R.S.A., 1922.....	Savings Certificates.....	630,000.00	\$ 30,000.00	600,000.00
Sec. 10, Chap. 4 1936 (Second Session).....	Prosperity Certificates....	1,000.00	.....	1,000.00
Sec. 2, Chap. 55, 1937	Loans to M.D.'s, I.D.'s and S.D.'s,	193,210.00	20,000.00	173,210.00
Sec. 29, Chap. 12, R.S.A., 1922.....	Special Investment Account.....	200,000.00	200,000.00	.....
Sec. 71, Chap. 12, R.S.A., 1922.....	Imprest Advances.....	10,000.00	10,000.00	.....
WORKING ADVANCES				
Sec. 9, Chap. 16, R.S.A., 1922.....	School Books.....	250,000.00	250,000.00	.....
Sec. 9, Chap. 16, R.S.A., 1922.....	Sec-Treas. of school Dist's Bond Pre'ms...	1,350.00	1,350.00	.....
Sec. 25, Chap. 14, R.S.A., 1922.....	Public Works Stock.....	600,000.00	600,000.00	.....
Sec. 9, Chap. 19, R.S.A., 1922.....	King's Printer	238,175.00	250,400.00	12,225.00*
		\$7,823,735.00	\$1,361,750.00	\$6,461.985.00

*Net Receipts

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR THE FISCAL YEAR ENDING MARCH 31, 1940

REVENUE:

Gross Profit from Sales	\$2,952,750.00	
License Fees	180,000.00	
Sundry Revenue	11,920.00	
Permit Revenue	60,000.00	
		<u>\$3,204,670.00</u>

EXPENDITURE:

Administration:

Salaries	\$ 75,800.00	
Miscellaneous Expense	17,500.00	
		\$ 93,300.00
Interest on Bank Overdraft		3,000.00

LICENSE DEPARTMENT:

Salaries	\$ 12,000.00	
Expenses	5,750.00	
		<u>17,750.00</u>

WAREHOUSES (Calgary, Edmonton and Lethbridge):

Salaries and Wages	\$ 88,000.00	
Expenses	52,700.00	
		<u>140,700.00</u>

STORES AND REPRESENTATIVES AT BREWERIES:

Salaries and Wages	\$208,000.00	
Expenses	141,920.00	
		<u>349,920.00</u>
		<u>604,670.00</u>

Estimated Net Revenue.....	<u><u>\$2,600,000.00</u></u>
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DETAILS OF SALARIES

	Amount	Salaries (Less Voluntary Contributions)
ADMINISTRATION:		
Chairman	\$ 5,500.00	\$ 5,500.00
Board Member	1,000.00	1,000.00
Secretary to Board	4,500.00	4,500.00
Secretary to Chairman	1,500.00	1,500.00
Supervisor of Stocks	4,000.00	3,720.00
Chief Accountant	3,000.00	2,860.00
Travelling Auditor	2,680.00	2,584.80
Assistant Accountant	2,160.00	2,137.60
Supervisor of Beer Department.....	2,700.00	2,602.00
Supervisor of Traffic and Customs	2,700.00	2,602.00
Clerks and Stenographers: 1 at \$2,000; 1 at \$1,980; 2 at \$1,920; 1 at \$1,860; 1 at \$1,740; 5 at \$1,500; 1 at \$1,482; 1 at \$1,420; 1 at \$1,380; 3 at \$1,320; 5 at \$1,200; 1 at \$1,080; 2 at \$1,020; 4 at \$960; 2 at \$900; 2 at \$840; 1 at \$780; 1 at \$720; Extra Assistance, \$958	46,060.00	46,060.00
		\$ 75,800.00
LICENSE DEPARTMENT:		
Inspectors: 3 at \$2,100; 1 at \$1,800	\$ 8,100.00	\$ 7,966.00
Clerks and Stenographers: 1 at \$1,500; 1 at \$1,320.....	2,820.00	2,820.00
Extra assistance	1,080.00	1,080.00
		\$ 12,000.00

GOVERNMENT LIQUOR CONTROL—Continued

DETAILS OF SALARIES—Continued

	Amount	Salaries (Less Voluntary Contributions)
WAREHOUSES:		
Manager, Edmonton	\$ 3,120.00	\$ 2,963.20
Manager, Calgary	3,000.00	2,860.00
Manager, Calgary Beer Warehouse.....	2,220.00	2,189.20
Manager, Lethbridge Beer Warehouse.....	1,900.00	1,900.00
Assistant Manager, Edmonton.....	2,700.00	2,602.00
Assistant Manager, Calgary.....	1,920.00	1,920.00
Accountant	2,100.00	2,086.00
Warehousemen: 1 at \$1,837; 1 at \$1,680; 1 at \$1,620; 2 at \$1,560; 10 at \$1,500; 11 at \$1,440; 1 at \$1,434.....	40,531.00	40,531.00
Clerks and Stenographers: 1 at \$1,800; 1 at \$1,440; 2 at \$1,200; 1 at \$1,140; 1 at \$1,100; 2 at \$900; 3 at \$780; 1 at \$720.....	12,740.00	12,740.00
Janitor and Night Watchman: 2 at \$1,200.....	2,400.00	2,400.00
Extra Assistance	15,369.00	15,369.00
	<hr/>	\$ 88,000.00
STORES:		
Vendors and Representatives at Breweries: 1 at \$2,520; 1 at \$2,500; 1 at \$2,450; 1 at \$2,340; 2 at \$2,280; 1 at \$2,220; 1 at \$2,186; 12 at \$2,100; 2 at \$2,040; 2 at \$2,020; 6 at \$1,980; 1 at \$1,954; 1 at \$1,860; 3 at \$1,800; 2 at \$1,740; 1 at \$1,680; 3 at \$1,620; 1 at \$1,560; 4 at \$1,500.....	\$ 90,770.00	90,770.00
Clerks: 7 at \$1,800; 1 at \$1,780; 1 at \$1,740; 1 at \$1,710; 3 at \$1,680; 1 at \$1,662; 2 at \$1,620; 14 at \$1,560; 10 at \$1,500; 12 at \$1,440; 1 at \$1,380; 3 at \$1,320; 2 at \$1,200; 1 at \$900.....	90,532.00	90,532.00
Extra Assistance	26,698.00	26,698.00
	<hr/>	208,000.00
	<hr/>	<hr/>
	\$ 383,800.00	\$382,492.80
	<hr/>	<hr/>

GOVERNMENT OF THE PROVINCE OF ALBERTA

CIVIL SERVICE VOLUNTARY CONTRIBUTION SCHEME

SCHEDULE OF RATES OF SALARIES AND YEARLY DEDUCTIONS THEREFROM

Yearly Rate of Salary	Yearly Contributions		Yearly Rate of Salary	Yearly Contributions	
	Married	Single		Married	Single
\$1,500.00	.....	.....	\$3,000.00	\$ 140.00	\$ 240.00
1,550.00	.....	\$ 8.00	3,050.00	147.00	248.00
1,600.00	.....	16.00	3,100.00	154.00	256.00
1,650.00	.....	24.00	3,150.00	161.00	264.00
1,700.00	.....	32.00	3,200.00	168.00	272.00
1,750.00	.....	40.00	3,250.00	175.00	280.00
1,800.00	.....	48.00	3,300.00	182.00	288.00
1,850.00	.....	56.00	3,350.00	189.00	296.00
1,900.00	.....	64.00	3,400.00	196.00	304.00
1,950.00	.....	72.00	3,450.00	203.00	312.00
2,000.00	.....	80.00	3,500.00	210.00	320.00
2,050.00	\$ 7.00	88.00	3,550.00	217.00	328.00
2,100.00	14.00	96.00	3,600.00	224.00	336.00
2,150.00	21.00	104.00	3,650.00	231.00	344.00
2,200.00	28.00	112.00	3,700.00	238.00	352.00
2,250.00	35.00	120.00	3,750.00	245.00	360.00
2,300.00	42.00	128.00	3,800.00	252.00	368.00
2,350.00	49.00	136.00	3,850.00	259.00	376.00
2,400.00	56.00	144.00	3,900.00	266.00	384.00
2,450.00	63.00	152.00	3,950.00	273.00	392.00
2,500.00	70.00	160.00	4,000.00	280.00	400.00
2,550.00	77.00	168.00	4,500.00	380.00	500.00
2,600.00	84.00	176.00	5,000.00	480.00	600.00
2,650.00	91.00	184.00	5,500.00	580.00	700.00
2,700.00	98.00	192.00	6,000.00	680.00	800.00
2,750.00	105.00	200.00	6,500.00	780.00	900.00
2,800.00	112.00	208.00	7,000.00	880.00	1,000.00
2,850.00	119.00	216.00	7,500.00	980.00	1,100.00
2,900.00	126.00	224.00	8,000.00	1,080.00	1,200.00
2,950.00	133.00	232.00	8,500.00	1,180.00	1,300.00

SCALE OF CONTRIBUTIONS

On That Portion of the Salary from	Married	Single
\$1,501.00-\$2,000.00 .....	.....	16%
2,001.00- 4,000.00	14%	16%
4,001.00-and over	20%	20%

Exemptions:

Married Employees\$2,000.00
Single Employees 1,500.00

